

# TOWNSHIP OF BLANDFORD-BLENHEIM

## COUNCIL MEETING AGENDA

Wednesday, December 7<sup>th</sup>, 2022

Watch via Live Stream on Township's YouTube:

<https://www.youtube.com/channel/UCdKRv0GAEuFaGbWHRPzoEXA>

2:00 p.m.

### 1. Welcome

### 2. Call to Order

### 3. Approval of the Agenda

Recommendation:

That the agenda for the December 7<sup>th</sup>, 2022 Capital Budget and Regular Meeting of Council be adopted.

### 4. Disclosure of Pecuniary Interest

### 5. Minutes

#### a. [November 16<sup>th</sup>, 2022 Minutes of Council](#)

Recommendation:

That the minutes of the November 16<sup>th</sup>, 2022 Meeting of Council be adopted, as printed and circulated.

### 6. Business Arising from the Minutes

### 7. Public Meetings

None.

### 8. Delegations / Presentations

#### a. [Denise Krug, Director of Finance, re: 2023 Draft Capital Budget and 10 Year Capital Plan](#)

### 9. Correspondence

#### a. Specific

##### i. [Catalina Blumenbery, Clerk, Prince Edward County, re: Response to the \*Strong Mayors, Building Act\* \(Bill 3\)](#)

Recommendation:

That the Council of the Township of Blandford-Blenheim supports the resolution from the County of Prince Edward regarding the reponse to *Strong Mayors, Building Act* (Bill 3).

ii. [Catalina Blumenbery, Clerk, Prince Edward County, re: Response to the \*More Homes Built Faster Act\* \(Bill 23\)](#)

Recommendation:

That the Council of the Township of Blandford-Blenheim supports the resolution from the County of Prince Edward regarding the reponse to *More Homes Built Faster Act* (Bill 23).

**b. General**

- i. [David Simpson, Director of Public Works, Oxford County, Re: Automated Speed Enforcement \(ASE\) Update;](#)
- ii. [Council, Oxford County, Re: \*Better Municipal Governance Act\* \(Bill 39\);](#)
- iii. [Paul Michiels, Manager of Planning Policy, Oxford County, Re: Provincial Consultation on Bill 23 \*More Homes Built Faster Act, 2022;\* and,](#)
- iv. [Lisa Teeple, Records Management Coordinator/Executive Assistance, Township of Zorra, Re: Child Care Workforce Shortage.](#)

Recommendation:

That the general correspondence items be received as information.

**10. Staff Reports**

**a. Trevor Baer – Manager of Community Services**

i. [CS-22-15 – Beautifying Downtown Villages](#)

Recommendation:

That Report CS-22-15 be received as information.

ii. [CS-22-16 – Monthly Report](#)

Recommendation:

That Report CS-22-16 be received as information.

**b. Jim Borton – Director of Public Works**

i. [PW-22-21 – Monthly Report](#)

Recommendation:

That Report PW-22-21 be received as information.

**c. Jim Harmer – Drainage Superintendent**

**i. DS-22-23 – Monthly Report**

Recommendation:

That Report DS-22-23 be received as information.

**d. Sarah Matheson – Deputy Clerk**

**i. DC-22-06 – Election Accessibility**

Recommendation:

That Report DC-22-06 be received as information.

**e. Denise Krug – Director of Finance**

**i. TR-22-16 – 2023 Summer Students**

Recommendation:

That Report TR-22-16 be received as information;

And further that Council authorize the hiring of 5 summer students in 2023 as set out in the report.

**ii. TR-22-18 – Asset Management Coordinator Shared Position**

Recommendation:

That Report TR-22-18 be received as information;

AND THAT Council directs staff to include the costs for a Shared Service Asset Management Coordinator position in the draft 2023 Operating Budget;

AND That the Mayor and Clerk are hereby authorized to execute an agreement between the Township of Blandford-Blenheim, and the Township of South-West Oxford, Township of Norwich, and the Township of Zorra. \

**f. Rodger Mordue - Chief Administrative Officer / Clerk**

**i. CAO-22-25 – Conservation Authority Board Appointments**

Recommendation:

That Report CAO-22-25 be received as information;

That Blandford-Blenheim Councillor Bruce Banbury be recommended to the County of Oxford as the County's representative to the Grand River Conservation Authority Board; and,

That East Zorra-Tavistock Council member \_\_\_\_\_ be recommended to the County of Oxford as the County's representative to the Upper Thames River Conservation Authority.

ii. [CAO-22-26 – Revision to Animal Care and Control By-law](#)

Recommendation:

That Report CAO-22-26 be received as information;

And, that Staff be instructed to bring forward a By-law to revise the Township's Animal Care and Control By-law (By-law 2277-2021).

**11. Reports from Council Members**

**12. Unfinished Business**

**13. Closed Session**

**14. Motions and Notices of Motion**

**15. New Business**

**16. By-laws**

- a. [2329-2022, Being a By-law to appoint By-law Enforcement Officers;](#)
- b. [2330-2022, Being a By-law to amend Zoning By-Law Number 1360-2002, as amended \(ZN1-20-01\);](#)
- c. [2331-2022, Being a By-law to appoint Andrew Davidson as a Director of Protective Services / Fire Chief for the Township of Blandford-Blenheim;](#)
- d. [2332-2022, Being a By-law to amend By-law 2275-2022, Being a By-law to regulate animal care and control in the Township of Blandford-Blenheim; and,](#)
- e. [2333-2022, Being a By-law to confirm the proceedings of Council.](#)

Recommendation:

That the following By-laws be now read a first and second time: 2329-2022, 2330-2022, 2331-2022, 2332-2022, 2333-2022.

Recommendation:

That the following By-law be now given a third and final reading: 2329-2022, 2330-2022, 2331-2022, 2332-2022, 2333-2022.

**17. Other**

**18. Adjournment and Next Meeting**

Wednesday, December 21<sup>st</sup>, 2022

Recommendation:

That Whereas business before Council has been completed at \_\_\_\_\_ pm;

That Council adjourn to meet again on Wednesday, December 21<sup>st</sup>, 2022 at 4:00 p.m.

# MINUTES

Council met at 4:00 p.m. for their Inaugural Meeting.

Present: Mayor Peterson, Councillors Banbury, Barnes, Demarest and Young.

Staff: Baer, Borton, Harmer, Krug, Matheson, Mordue, Richardson and Scherer.

Other: Robson, Planner.

Mayor Peterson in the Chair.

## 1. Welcome

## 2. Call to Order

## 3. Declarations of Office under the *Municipal Act*

## 4. Approval of the Agenda

### RESOLUTION #1

Moved by – Councillor Barnes  
Seconded by – Councillor Demarest

Be it hereby resolved that the amended agenda for the November 16<sup>th</sup>, 2022 Regular Meeting of Council be adopted with the addition of item 9. a. & 11. e. iii.  
.Carried

## 5. Disclosure of Pecuniary Interest

None.

## 6. Adoption of Minutes

- a. November 2nd, 2022 Minutes of Council, Regular Meeting
- b. November 10th, 2022 Minutes of Council, Special Meeting

### RESOLUTION #2

Moved by – Councillor Barnes  
Seconded by – Councillor Demarest

Be it hereby resolved that the Minutes of the November 2<sup>nd</sup>, 2022 Meeting of Council be adopted, as printed and circulated.

.Carried

**RESOLUTION #3**

Moved by – Councillor Barnes  
Seconded by – Councillor Demarest

Be it hereby resolved that the Minutes of the November 10<sup>th</sup>, 2022 Meeting of Council be adopted, as printed and circulated.

.Carried

**7. Business Arising from the Minutes**

None.

**8. Public Meeting**

**a. Public Meeting Under the Planning Act**

- i. Application for Zone Change – ZN-22-08 (Lorne & Laurie Loree)

**RESOLUTION #4**

Moved by – Councillor Barnes  
Seconded by – Councillor Demarest

Be it hereby resolved that Council rise and go into a Public Meeting under the Planning Act to consider an application for draft plan of subdivision and zone change:

ZN1-22-08 – Loree;

And that Mayor Peterson Chair the Public Meeting.

.Carried

The Planner presented the report. The applicants were present. A planner for the owners spoke in favour of the application. No one spoke further for or against the application.

**RESOLUTION #5**

Moved by – Councillor Barnes  
Seconded by – Councillor Demarest

Be it hereby resolved that the Public Meeting be adjourned and that the Regular Meeting of Council reconvene.

.Carried

**RESOLUTION #6**

Moved by – Councillor Demarest  
Seconded by – Councillor Barnes

Be it hereby resolved that the Council of the Township of Blandford-Blenheim approve the zone change application submitted by Lorne & Laurie Loree, whereby the zoning affecting lands described as Part Lot 4, Concession 8 (Blenheim), Township of Blandford-Blenheim will be amended to permit a Garden Suite on the subject lands for a ten (10) year period from November 16, 2022 to November 16, 2032.

.Carried

**9. Delegations / Presentations**

- a. Susan Saksida, Risk Management & Insurance Consultant, Cameron & Associates, Re: 2023 Municipal Insurance

Director of Finance, Krug, presented a report regarding 2023 Municipal Insurance. Susan Saksida with Cameron & Associates attended on standby. Council accepted the report.

**RESOLUTION #7**

Moved by – Councillor Demarest  
Seconded by – Councillor Barnes

Be it hereby resolved that Report TR-22-17 be received as information;

And further that Council instruct the Treasurer to endorse the policy offered by Marsh Canada.

.Carried

- b. Katharina Strubel, Drumbo Resident, Re: Beautifying Downtown Villages

**RESOLUTION #8**

Moved by – Councillor Demarest  
Seconded by – Councillor Barnes

Be it hereby resolved that the Delegation from Katharina Strubel, Drumbo Resident, re: Beautifying Downtown Villages be received as information; and,

That Council direct Staff to investigate the options and report back at a future meeting.

.Carried



## 10. Correspondence

### a. Specific

- i. Alex Chesney, Thames River Melons, Re: Declaring Holiday Market and Event of Municipal Significance.

#### **RESOLUTION #9**

Moved by – Councillor Demarest  
Seconded by – Councillor Barnes

Whereas Regulation 389/91 of the Liquor License Act was amended in 2011; and,

Whereas Regulations require that an applicant for a Special Occasion Permit for a Public Event request the municipality to designate the event as an event of municipal significance;

BE IT HEREBY RESOLVED that Thames River Melons Holiday Market event being held December 1, 2022 from 4pm – 9pm be declared an event of municipal significance in the Township of Blandford-Blenheim

.Carried

### b. General

- i. Gord Hough, Director, Community Planning, Oxford County Re: CP 2022-397 – Potential Options for Increasing Residential Density
- ii. Ryan Vink, Project Engineer, Oxford County Re: 2024 Transportation Master Plan – Project Update
- iii. Don Ford, Manager of Water and Wastewater Services, Oxford County Re: 2024 Water and Wastewater Master Plan – Project Update

#### **RESOLUTION #10**

Moved by – Councillor Demarest  
Seconded by – Councillor Barnes

Be it hereby resolved that the general correspondence items be received as information.

.Carried

## 11. Staff Reports

### a. Rick Richardson – Director of Protective Services

- i. FC-22-23 – Monthly Report

#### **RESOLUTION #11**

Moved by – Councillor Balzer  
Seconded by – Councillor Read

Be it hereby resolved that Report FC-22-23 be received as information.

.Carried

**b. John Scherer – Chief Building Official**

- i. CBO-22-12 – Monthly Report

**RESOLUTION #12**

Moved by – Councillor Banbury  
Seconded by – Councillor Young

Be it hereby resolved that Report CBO-22-12 be received as information.

.Carried

**c. Sarah Matheson – Deputy Clerk**

- i. DC-22-05 Alternate Member to the Upper-Tier Council

**RESOLUTION #13**

Moved by – Councillor Banbury  
Seconded by – Councillor Young

Be it hereby resolved that Report DC-22-05 be received as information.

.Carried

**RESOLUTION #14**

Moved by – Councillor Banbury  
Seconded by – Councillor Young

Be it hereby resolved that the Council of the Township of Blandford-Blenheim appoint Nancy Demarest as alternate member to the upper tier;  
and,

That staff inform the upper tier of the appointment.

.Carried

**d. Denise Krug – Director of Finance**

- i. TR-22-14 - 2022 3rd Quarter Variance Report

**RESOLUTION #15**

Moved by – Councillor Banbury  
Seconded by – Councillor Young

Be it hereby resolved that Report TR-22-14 be received as information.  
.Carried

ii. TR-22-15 – 2023 Salaries and Wages

**RESOLUTION #16**

Moved by – Councillor Banbury  
Seconded by – Councillor Young

Be it hereby resolved that Report TR-22-15 be received as information.  
.Carried

**e. Rodger Mordue – Chief Administrative Officer / Clerk**

i. CAO-22-24 – Centre Street Road Allowance Property Sale

**RESOLUTION #17**

Moved by – Councillor Banbury  
Seconded by – Councillor Young

Be it hereby resolved that Report CAO-22-24 be received; and,

That the Mayor and Clerk be authorized to execute any and all documents required for the sale of the property described as Part of Centre Street, Plan 104, Designated as Part 2, Plan 41R-10319; Blandford-Blenheim, County of Oxford, Being Part of PIN 00281-0140 to 1967113 Ontario Inc.

.Carried

**12. Reports from Council Members**

Mayor Peterson reported that the Christmas Parade is December 3<sup>rd</sup> in Bright at 2:00 p.m. As well, the Christmas Parade is being held in Plattsville at 6:30 p.m. on the same date.

**13. Unfinished Business**

None.

#### **14. Motions and Notices of Motion**

None.

#### **15. New Business**

None.

#### **16. Closed Session**

None.

#### **17. By-laws**

a.2323-2022, Being a By-law to appoint an Acting Head of Council;

b.2324-2022, Being a By-law to provide for the appointment of persons to serve as Fence-Viewers, Livestock Valuers, a Pound keeper and a Property Standards Committee in the Township of Blandford-Blenheim;

c.2325-2022, Being a By-law to appoint the Members of Council to the Township of Blandford-Blenheim, Committee of Adjustment for the Council term November 16, 2022 to November 30, 2026.

d.2326-2022, Being a A By-law to amend Zoning By-Law Number 1360-2002, as amended (ZN1-22-08, Loree);

e.2327-2022, Being a By-law to provide for the closure and sale of a portion of Township Road 2 west of Canning Road. More particularly described as Part of Centre Street, Plan 104, Designated as Part 2, Plan 41R-10319; Blandford-Blenheim, County of Oxford, Being Part of PIN 00281-0140; and,

f. 2328-2022, Being a By-law to confirm the proceedings of Council.

#### **RESOLUTION #18**

Moved by – Councillor Young

Seconded by – Councillor Banbury

Be it hereby resolved that the following By-laws be now read a first and second time: 2323-2022, 2324-2022, 2325-2022, 2326-2022, 2327-2022, & 2328-2022.

.Carried

#### **RESOLUTION #19**

Moved by – Councillor Young

Seconded by – Councillor Banbury

Be it hereby resolved that the following By-laws be now read a third and final reading: 2323-2022, 2324-2022, 2325-2022, 2326-2022, 2327-2022, & 2328-2022.

.Carried

**18. Other Business**

None.

**19. Adjournment and Next Meeting**

**RESOLUTION #20**

Moved by – Councillor Young  
Seconded by – Councillor Banbury

Whereas business before Council has been completed at 5:20 p.m.;

Be it hereby resolved that Council does now adjourn to meet again on Wednesday, December 7<sup>th</sup>, 2022 at 2:00 p.m.

.Carried

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Mark Peterson, Mayor  
Township of Blandford-Blenheim

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Rodger Mordue CAO / Clerk  
Township of Blandford-Blenheim

# 2023

DRAFT

Capital  
Budget

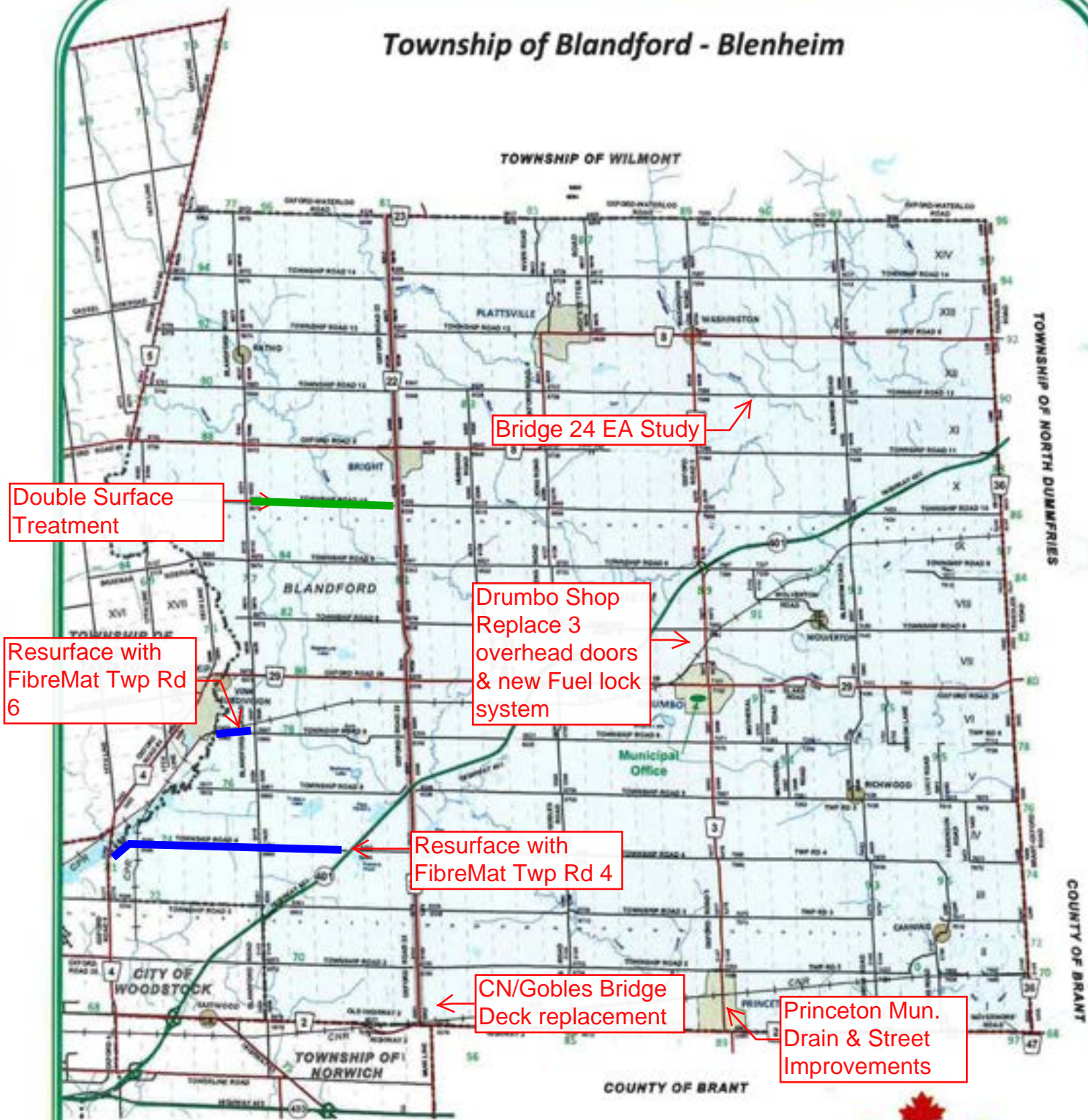
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10 Year  
Capital  
Plan





# Township of Blandford - Blenheim



 Double Surface Treatment  
 Resurface (FibreMat)



**2023 Draft Capital Budget**

**Administration - Municipal Office**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
Drumbo	01-1196-0915	Sealing of Parking Lot			\$10,000.00		\$10,000.00					\$10,000.00	Office Reserve - Property	Sealing of Parking Lot at Municipal Office to prolong its life
	01-1192-0615	DEVELOPMENT CHARGE STUDY			\$20,000.00	\$0.00	\$3,260.00		\$16,740.00	\$0.00	\$0.00	\$20,000.00	DCs and Reserve for DC study	
<b>2023 PROJECT TOTALS</b>					<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$13,260.00</b>		<b>\$16,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>		

**Cemeteries**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other Source Desc	Description
<b>2023 CEMETERIES PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

**Fire**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
Bright Station	01-2096-1901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Drumbo Station	01-2096-2901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Plattsville Station	01-2096-3901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Princeton Station	01-2096-4901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Princeton	01-2096-4915	Fire Station property	High	Service	\$150,000.00	\$0.00	\$150,000.00		\$0.00	\$0.00	\$0.00	\$150,000.00		Purchase 2 to 3 acres of land for future Princeton Fire Station
Bright Station	01-2096-1915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Drumbo Station	01-2096-2915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Plattsville Station	01-2096-3915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Princeton Station	01-2096-4915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Fire Prevention	01-2096-2901	Fire Prevention Item			\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		new Director of Protective Services to bring forward
<b>2023 PROJECT TOTALS</b>					<b>\$330,320.00</b>	<b>\$0.00</b>	<b>\$330,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,320.00</b>		

**Building/Drainage**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
	01-2196-0933	Hybrid 4WD vehicle			\$50,000.00		\$50,000.00					\$50,000.00	Building Services Reserve	Replacement scheduled in 2022, delayed until necessary
Drumbo		SWMP land transfer			\$15,000.00		\$15,000.00					\$15,000.00	Working Capital Reserve	Legal fees & surveying costs for transfer of land for SWMP, carry over from 2022.
<b>2023 PROJECT TOTALS</b>					<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>		

**Public Works**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
	01-3096-0924	Blenheim Rd CN Bridge			\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	\$10,000.00	P.W. RESERVE	Asphalt & signage work at Blenheim Road CN bridge
2023	01-3096-0896	INSPECT BRIDGES			\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$0.00	\$0.00	\$20,000.00	P.W. RESERVE	INSPECT BRIDGES, UPDATE REPORT & CONFIRM LOAD LIMITS (BRIDGES - EVERY 2 YEARS, CULVERTS - EVERY 4 YEARS)
	01-3096-0915	REPLACE DRUMBO OVERHEAD DOORS (old fire hall)			\$38,000.00	\$0.00	\$38,000.00		\$0.00	\$0.00	\$0.00	\$38,000.00	P.W. RESERVE	REPLACE 3 OVERHEAD DOORS AT DRUMBO ROAD SHOP WITH NEW INSULATED DOORS INCLUDING REMOTE OPENERS. OLD FIRE HALL ADDITION.
	01-3096-0901	Fuel lock system			\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	\$10,000.00	P.W. RESERVE	New fuel lock system in Drumbo & Innerkip to better track usage and deter theft
	01-3096-0901	Roller for Grader			\$25,000.00	\$0.00	\$25,000.00		\$0.00	\$0.00	\$0.00	\$25,000.00	P.W. RESERVE	Roller for grader 8-18
	01-3096-0024	BRIDGE #24 EA			\$39,375.00	\$0.00	\$0.00		\$0.00	\$39,375.00	\$0.00	\$39,375.00	ICIP	Start EA
	01-3096-0925	HARDSURFACE TWP. RD. 10 B			\$220,000.00	\$0.00	\$64,650.00		\$0.00	\$155,350.00	\$0.00	\$220,000.00		DOUBLE SURFACE TREATMENT TWP. RD. 10 (25,200M2)
	01-3096-0901	TRACTOR WITH DITCH MOWER, BOOM MOWER & SNOW BLADE			\$420,000.00	\$0.00	\$400,000.00		\$0.00	\$0.00	\$20,000.00	\$420,000.00	P.W. RESERVE & SALE	REPLACES 2012 NEW HOLLAND TRACTOR AND MOWERS
	01-3096-0925	BASE IMPROVEMENTS TWP. RD. 6B			\$100,000.00	\$0.00	\$91,889.00		\$8,111.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCs	ADD 5,000 T OF "B" AND 5,000 T "A" TO TWP RD. 6, BLANDFORD RD. TO OXFORD RD. 22 FOR BASE IMPROVEMENT
	01-3096-0119	PRINCETON MUN. DRAIN & STREET UPGRADES	Medium	Maintenance/Service	\$6,925,832.00	\$0.00	\$4,051,502.00		\$132,000.00	\$500,000.00	\$2,242,330.00	\$6,925,832.00	\$1,528,354 County, \$713,976 Landowners, \$2,551M PW Reserve, 1.5M Working Capital Reserve	PHASE 2 WEST SIDE & MAIN ST. OF MUN. DRAINAGE AND STREET UPGRADES - FUNDED FROM GAS TAX RESERVES, RESIDENTIAL & COUNTY ASSESSMENT & OTHER GRANTS/RD. RESERVES
	01-3096-0901	Tub Heater	Medium	Maintenance	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$0.00	\$15,000.00	P.W. RESERVE	Tub Heater for the Drumbo Shop
	01-3096-0905	Repairs to McCrow Drain	High	Maintenance/Service	\$27,000.00	\$0.00	\$27,000.00		\$0.00	\$0.00	\$0.00	\$27,000.00	P.W. RESERVE	Township Portion of Repair to the McCrow Drain
	01-3096-0925	RESURFACE SURFACE TREATED RDS.			\$250,000.00	\$0.00	\$50,000.00		\$0.00	\$200,000.00	\$0.00	\$250,000.00	P.W. RESERVE/OCIF COMPONENT FUNDING	RD. (12,000M2, (4A) TWP. RD. 4 BLANDFORD RD. TO OX. RD. 4 (27,360M2), Twp RD 6 Blandford Rd to CP tracks (7000)
<b>2023 PROJECT TOTALS</b>					<b>\$8,100,207.00</b>	<b>\$0.00</b>	<b>\$4,803,041.00</b>	<b>\$0.00</b>	<b>\$140,111.00</b>	<b>\$894,725.00</b>	<b>\$2,262,330.00</b>	<b>\$8,100,207.00</b>		

**Plattsville Arena**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
Plattsville	01-7096-3901	STALL MATS	medium		\$5,000.00	\$0.00	\$5,000.00			\$0.00	\$0.00	\$5,000.00	ARENA RESERVE	REPLACE MATS IN PLAYERS' BENCHES.
Plattsville	01-7096-3901	ZAMBONI - Electric \$150, Propane \$135	high		\$150,000.00	\$0.00	\$150,000.00		\$0.00	\$0.00	\$0.00	\$150,000.00	ARENA RESERVE	Ordered in 2022, comes 2023 march will be invoiced then
Plattsville	01-7096-3901	WATER SOFTENER	medium		\$8,500.00	\$0.00	\$8,500.00		\$0.00	\$0.00	\$0.00	\$8,500.00	ARENA RESERVE	Life cycle, will do if required.
Plattsville	Floor	Arena Lobby floor	medium		\$ 3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00	ARENA RESERVE	Fix lobby floor
Plattsville	Lights	Arena pad lighting	high		\$ 11,000.00		\$6,000.00			\$5,000.00		\$11,000.00	ARENA RESERVE	Get new LED lights for the ice pad.
Plattsville		TV	medium		\$1,800.00		\$1,800.00					\$1,800.00	ARENA RESERVE	Life cycle, will do if required.
Plattsville		Back arena area	high		\$5,000.00	\$0.00	\$5,000.00					\$5,000.00	ARENA RESERVE	Fix up compressor room plus back shop
<b>2023 PROJECT TOTALS</b>					<b>\$184,300.00</b>	<b>\$0.00</b>	<b>\$179,300.00</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$184,300.00</b>		

**Parks**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
Bright Drumbo		Accessible Playground			\$120,000.00		\$12,000.00			\$108,000.00		\$120,000.00	Trillium Grant application	Dependent on Trillium Grant
Princeton Park	01-7196-2915	Park Washroom Epoxy Floor			\$4,000.00		\$4,000.00					\$4,000.00	RESERVE	Epoxy coating on the washroom floors
Princeton Park		New Slide			\$10,000.00		\$10,000.00					\$10,000.00	RESERVE	Replace slide (insurance request)
Drumbo, Plattsville, Princeton	01-7196-2915, 3915, 4915	LED lighting for ball parks			\$86,500.00		\$10,000.00			\$76,500.00		\$86,500.00		
Plattsville	01-7196-3915	Sealing of Tennis/Sportspad			\$20,000.00		\$2,000.00			\$18,000.00		\$20,000.00		
Plattsville	01-7196-3925	Splashpad completion					\$0.00					\$0.00		Armour stone, signage
Drumbo	01-7196-2915	Soccer Field			\$2,000.00		\$2,000.00					\$2,000.00	RESERVE	Complete work on Drumbo Soccer Field
PLATTSVILLE	01-7196-3915	VEHICLE STORAGE YARD			\$4,000.00		\$4,000.00					\$4,000.00	RESERVE	CREATE SAFETY BARRIER BETWEEN EQUIPMENT AND PARK
<b>2023 PROJECT TOTALS</b>					<b>\$246,500.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$202,500.00</b>	<b>\$0.00</b>	<b>\$246,500.00</b>		

**Parks - Grounds Equipment**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
Plattsville		1/2 TON PICK UP FROM PW			\$2,000.00		\$2,000.00					\$2,000.00		2019 1/2 TON PICK UP TRANSFERRED FROM PW, DISPOSE OF 2013
<b>2023 PROJECT TOTALS</b>					<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>		

**Community Centres**

Location Description	Account #	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev Charges	Fed/Prov Grant	Other	Total Funding	Other / Reserve Description	Description
Princeton	01-7296-4915	Centennial Hall - main hall roof			\$80,000.00		\$80,000.00					\$80,000.00		Replace roof on main area of Centennial Hall. Get this looked into.
Princeton Hall		Locks princeton hall			\$8,000.00		\$8,000.00					\$8,000.00		Put new lock system on our doors
<b>2023 PROJECT TOTALS</b>					<b>\$88,000.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>		



Township of Blandford-Blenheim - Long Term Capital Plan - Summary

Totals

Description	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Fed/Prov Grant	Other	Total funding
Municipal Office	\$30,000	\$0	\$13,260	\$0	\$16,740	\$0	\$0	\$30,000
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$330,320	\$0	\$330,320	\$0	\$0	\$0	\$0	\$330,320
Building /Drainage	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Public Works	\$8,100,207	\$0	\$4,803,041	\$0	\$140,111	\$894,725	\$2,262,330	\$8,100,207
Arena	\$184,300	\$0	\$179,300	\$0	\$0	\$5,000	\$0	\$184,300
Parks	\$246,500	\$0	\$44,000	\$0	\$0	\$202,500	\$0	\$246,500
Parks Grounds Equip	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Community Centres	\$88,000	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
<b>2023 Totals</b>	<b>\$9,046,327</b>	<b>\$0</b>	<b>\$5,524,921</b>	<b>\$0</b>	<b>\$156,851</b>	<b>\$1,102,225</b>	<b>\$2,262,330</b>	<b>\$9,046,327</b>
Municipal Office	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$1,226,320	\$0	\$1,226,320	\$0	\$0	\$0	\$0	\$1,226,320
Building /Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$6,876,924	\$0	\$1,342,878	\$1,000,000	\$196,122	\$692,325	\$3,645,599	\$6,876,924
Arena	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks Grounds Equip	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Community Centres	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
<b>2024 Totals</b>	<b>\$8,202,244</b>	<b>\$0</b>	<b>\$2,668,198</b>	<b>\$1,000,000</b>	<b>\$196,122</b>	<b>\$692,325</b>	<b>\$3,645,599</b>	<b>\$8,202,244</b>
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$2,116,000	\$0	\$266,000	\$1,000,000	\$250,000	\$0	\$600,000	\$2,116,000
Building /Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$10,375,952	\$75,000	\$3,285,805	\$1,500,000	\$42,658	\$3,586,831	\$1,885,658	\$10,375,952
Arena	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks Grounds Equip	\$23,250	\$0	\$23,250	\$0	\$0	\$0	\$0	\$23,250
Community Centres	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
<b>2025 Totals</b>	<b>\$12,633,202</b>	<b>\$75,000</b>	<b>\$3,693,055</b>	<b>\$2,500,000</b>	<b>\$292,658</b>	<b>\$3,586,831</b>	<b>\$2,485,658</b>	<b>\$12,633,202</b>
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$980,000	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000
Building /Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$2,105,000	\$0	\$1,566,208	\$0	\$95,842	\$402,950	\$40,000	\$2,105,000
Arena	\$21,500	\$0	\$21,500	\$0	\$0	\$0	\$0	\$21,500
Parks	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Parks Grounds Equip	\$41,500	\$0	\$41,500	\$0	\$0	\$0	\$0	\$41,500
Community Centres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2026 Totals</b>	<b>\$3,152,000</b>	<b>\$0</b>	<b>\$2,613,208</b>	<b>\$0</b>	<b>\$95,842</b>	<b>\$402,950</b>	<b>\$40,000</b>	<b>\$3,152,000</b>
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$128,000	\$0	\$128,000	\$0	\$0	\$0	\$0	\$128,000
Building /Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$1,979,000	\$0	\$1,371,622	\$0	\$90,028	\$452,950	\$64,400	\$1,979,000
Arena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks Grounds Equip	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Community Centres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2027 Totals</b>	<b>\$2,127,000</b>	<b>\$0</b>	<b>\$1,519,622</b>	<b>\$0</b>	<b>\$90,028</b>	<b>\$452,950</b>	<b>\$64,400</b>	<b>\$2,127,000</b>
Municipal Office	\$20,000	\$0	\$3,260	\$0	\$16,740	\$0	\$0	\$20,000
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$61,348	\$0	\$61,348	\$0	\$0	\$0	\$0	\$61,348
Building /Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$2,035,000	\$0	\$1,403,590	\$0	\$68,460	\$452,950	\$110,000	\$2,035,000
Arena	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks Grounds Equip	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Community Centres	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>2028 Totals</b>	<b>\$2,208,348</b>	<b>\$0</b>	<b>\$1,560,198</b>	<b>\$0</b>	<b>\$85,200</b>	<b>\$452,950</b>	<b>\$110,000</b>	<b>\$2,208,348</b>
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$70,028	\$0	\$70,028	\$0	\$0	\$0	\$0	\$70,028
Building /Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$1,288,000	\$0	\$1,071,939	\$0	\$8,111	\$152,950	\$55,000	\$1,288,000
Arena	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Parks	\$99,000	\$0	\$99,000	\$0	\$0	\$0	\$0	\$99,000
Parks Grounds Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Centres	\$14,500	\$0	\$14,500	\$0	\$0	\$0	\$0	\$14,500
<b>2029 Totals</b>	<b>\$1,526,528</b>	<b>\$0</b>	<b>\$1,310,467</b>	<b>\$0</b>	<b>\$8,111</b>	<b>\$152,950</b>	<b>\$55,000</b>	<b>\$1,526,528</b>
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$68,928	\$0	\$68,928	\$0	\$0	\$0	\$0	\$68,928
Building /Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$1,328,000	\$0	\$1,114,589	\$0	\$25,461	\$152,950	\$35,000	\$1,328,000
Arena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks Grounds Equip	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Community Centres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2030 Totals</b>	<b>\$1,406,928</b>	<b>\$0</b>	<b>\$1,193,517</b>	<b>\$0</b>	<b>\$25,461</b>	<b>\$152,950</b>	<b>\$35,000</b>	<b>\$1,406,928</b>
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building /Drainage	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Public Works	\$1,392,000	\$0	\$935,939	\$0	\$8,111	\$402,950	\$45,000	\$1,392,000
Arena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks Grounds Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Centres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2031 Totals</b>	<b>\$1,452,000</b>	<b>\$0</b>	<b>\$995,939</b>	<b>\$0</b>	<b>\$8,111</b>	<b>\$402,950</b>	<b>\$45,000</b>	<b>\$1,452,000</b>
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building /Drainage	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Public Works	\$777,000	\$0	\$598,610	\$0	\$20,440	\$152,950	\$5,000	\$777,000
Arena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks Grounds Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Centres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2032 Totals</b>	<b>\$802,000</b>	<b>\$25,000</b>	<b>\$598,610</b>	<b>\$0</b>	<b>\$20,440</b>	<b>\$152,950</b>	<b>\$5,000</b>	<b>\$802,000</b>
<b>2023-2032 GRAND TOTAL</b>	<b>\$42,556,577</b>	<b>\$100,000</b>	<b>\$21,677,735</b>	<b>\$3,500,000</b>	<b>\$978,824</b>	<b>\$7,552,031</b>	<b>\$8,747,987</b>	<b>\$42,556,577</b>

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Administration - Municipal Office**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Development Charges	Federal/Provincial Grant	Other	Total Funding	Other Source Description	Description
Drumbo	01-1196-0915	Sealing of Parking Lot			\$10,000.00		\$10,000.00					\$10,000.00	Office Reserve - Property	Sealing of Parking Lot at Municipal Office to prolong its life
	01-1192-0615	DEVELOPMENT CHARGE STUDY			\$20,000.00	\$0.00	\$3,260.00		\$16,740.00	\$0.00	\$0.00	\$20,000.00	DCs and Reserve for DC study	
<b>2023 PROJECT TOTALS</b>					<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$13,260.00</b>		<b>\$16,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>		
	01-1196-0915	Roof			\$25,000.00		\$25,000.00					\$25,000.00	Replace roof on Municipal Office building	
	01-1196-0915	Furnace			\$25,000.00		\$25,000.00					\$25,000.00	Replace furnace(s) as needed	
<b>2024 PROJECT TOTALS</b>					<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>		
<b>2025 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
Drumbo	01-1196-0915	Replace carpets as necessary												
<b>2026 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2027 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	01-1192-0615	DEVELOPMENT CHARGE STUDY			\$20,000.00	\$0.00	\$3,260.00		\$16,740.00	\$0.00	\$0.00	\$20,000.00	DCs and Reserve for DC study	
<b>2028 PROJECT TOTALS</b>					<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$3,260.00</b>		<b>\$16,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>		
<b>2029 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2030 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2031 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2032 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2023-2032 GRAND TOTAL</b>					<b>\$100,000</b>	<b>\$0</b>	<b>\$66,520</b>	<b>\$0</b>	<b>\$33,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>		

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Administration - Municipal Office**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Development Charges	Federal/Provincial Grant	Other	Total Funding	Other Source Description	Description
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Office Reserve														
					Opening Balance	Reserve Draw	Contribution to			Reserve Closing Balance				
2023					\$123,625.00	\$10,000.00			\$23,193.70			\$136,818.70		
2024					\$136,818.70	\$50,000.00			\$23,773.54			\$110,592.24		
2025					\$110,592.24	\$0.00			\$24,367.88			\$134,960.12		
2026					\$134,960.12	\$0.00			\$24,977.08			\$159,937.20		
2027					\$159,937.20	\$0.00			\$25,601.51			\$185,538.71		
2028					\$185,538.71	\$0.00			\$26,241.54			\$211,780.25		
2029					\$211,780.25	\$0.00			\$26,897.58			\$238,677.83		
2030					\$238,677.83	\$0.00			\$27,570.02			\$266,247.85		
2031					\$266,247.85	\$0.00			\$28,259.27			\$294,507.12		
2032					\$294,507.12	\$0.00			\$28,965.75			\$323,472.88		
					<b>\$60,000.00</b>				<b>\$230,882.12</b>					

Development Charge Study Reserve														
					Opening Balance	Reserve Draw	Contribution to			Reserve Closing Balance				
2023					\$25,846.00	\$3,260.00			\$5,000.00			\$27,586.00		
2024					\$27,586.00	\$0.00			\$5,000.00			\$32,586.00		
2025					\$32,586.00	\$0.00			\$5,000.00			\$37,586.00		
2026					\$37,586.00	\$0.00			\$5,000.00			\$42,586.00		
2027					\$42,586.00	\$0.00			\$5,000.00			\$47,586.00		
2028					\$47,586.00	\$3,260.00			\$5,000.00			\$49,326.00		
2029					\$49,326.00	\$0.00			\$5,000.00			\$54,326.00		
2030					\$54,326.00	\$0.00			\$5,000.00			\$59,326.00		
2031					\$59,326.00	\$0.00			\$5,000.00			\$64,326.00		
2032					\$64,326.00	\$0.00			\$5,000.00			\$69,326.00		
					<b>\$6,520.00</b>				<b>\$35,000.00</b>					



**Township of Blandford-Blenheim - Long Term Capital Plan**

**Fire**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total funding	Other Source Description	Description
Bright Station	01-2096-1901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Drumbo Station	01-2096-2901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Plattsville Station	01-2096-3901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Princeton Station	01-2096-4901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Princeton	01-2096-4915	Fire Station property	High	Service	\$150,000.00	\$0.00	\$150,000.00		\$0.00	\$0.00	\$0.00	\$150,000.00		Purchase 2 to 3 acres of land for future Princeton Fire Station
Bright Station	01-2096-1915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Drumbo Station	01-2096-2915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Plattsville Station	01-2096-3915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Princeton Station	01-2096-4915	LED Digital Sign Screen	Med	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Retrofit current signs at Fire stations with new LED screens
Fire Prevention	01-2096-2901	Fire Prevention Item			\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		new Director of Protective Services to bring forward
<b>2023 PROJECT TOTALS</b>					<b>\$330,320.00</b>	<b>\$0.00</b>	<b>\$330,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,320.00</b>		
Bright Station	01-2096-1901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Drumbo Station	01-2096-2901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Plattsville Station	01-2096-3901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Princeton Station	01-2096-4901	Bunker suits, cylinders	High /Med	Regulated /Service	\$27,580.00	\$0.00	\$27,580.00		\$0.00	\$0.00	\$0.00	\$27,580.00		4 bunker suits \$10,000 8 air cylinders \$17,580
Bright Station	01-2096-1901	2 portable radios	High	Service	\$4,000.00	\$0.00	\$4,000.00		\$0.00	\$0.00	\$0.00	\$4,000.00		Replace 2 portable radios at each station
Drumbo Station	01-2096-2901	2 portable radios	High	Service	\$4,000.00	\$0.00	\$4,000.00		\$0.00	\$0.00	\$0.00	\$4,000.00		Replace 2 portable radios at each station
Plattsville Station	01-2096-3901	2 portable radios	High	Service	\$4,000.00	\$0.00	\$4,000.00		\$0.00	\$0.00	\$0.00	\$4,000.00		Replace 2 portable radios at each station
Princeton Station	01-2096-4901	2 portable radios	High	Service	\$4,000.00	\$0.00	\$4,000.00		\$0.00	\$0.00	\$0.00	\$4,000.00		Replace 2 portable radios at each station
Bright Station	01-2096-1933	1 used pumper	High	Maintenance	\$300,000.00	\$0.00	\$300,000.00		\$0.00	\$0.00	\$0.00	\$300,000.00		Remove 1994 pumper and purchased a used pumper with 5-6 person cab to fit in Bright station
Drumbo Station	01-2096-2933	Tanker	High	Maintenance	\$800,000.00	\$0.00	\$800,000.00		\$0.00	\$0.00	\$0.00	\$800,000.00	Working Capital Reserve	Move 2001 tanker to Bright and purchase 5-6 person cab tanker
<b>2024 PROJECT TOTALS</b>					<b>\$1,226,320.00</b>	<b>\$0.00</b>	<b>\$1,226,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,226,320.00</b>		
Bright Station	01-2096-1901	Bunker suits	High	Regulated	\$11,000.00	\$0.00	\$11,000.00		\$0.00	\$0.00	\$0.00	\$11,000.00		4 bunker suits
Drumbo Station	01-2096-2901	Bunker suits	High	Regulated	\$11,000.00	\$0.00	\$11,000.00		\$0.00	\$0.00	\$0.00	\$11,000.00		4 bunker suits
Plattsville Station	01-2096-3901	Bunker suits	High	Regulated	\$11,000.00	\$0.00	\$11,000.00		\$0.00	\$0.00	\$0.00	\$11,000.00		4 bunker suits
Princeton Station	01-2096-4901	Bunker suits	High	Regulated	\$11,000.00	\$0.00	\$11,000.00		\$0.00	\$0.00	\$0.00	\$11,000.00		4 bunker suits
Bright	01-2096-1901	Metal Roof	Medium	Maintenance	\$58,000.00	\$0.00	\$58,000.00		\$0.00	\$0.00	\$0.00	\$58,000.00		Bright Station roof project was moved from 2020 capital
All Stations	Eq. Cap	8 portable radios	High	Service	\$14,000.00	\$0.00	\$14,000.00		\$0.00	\$0.00	\$0.00	\$14,000.00		Replace 2 portable radios at each station
Princeton Station		new fire hall			\$2,000,000.00		\$150,000.00	\$1,000,000.00	\$250,000.00		\$600,000.00	\$2,000,000.00		Sale of existing fire hall
<b>2025 PROJECT TOTALS</b>					<b>\$2,116,000.00</b>	<b>\$0.00</b>	<b>\$266,000.00</b>	<b>\$1,000,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$2,116,000.00</b>		
Bright Station	01-2096-1901	Bunker suits, pagers,	High /Med	Regulated /Service	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$0.00	\$15,000.00		4 bunker suits , 6 pagers,
Drumbo Station	01-2096-2901	Bunker suits, pagers,	High /Med	Regulated /Service	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$0.00	\$15,000.00		4 bunker suits , 6 pagers,
Plattsville Station	01-2096-3901	Bunker suits, pagers,	High /Med	Regulated /Service	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$0.00	\$15,000.00		4 bunker suits , 6 pagers,
Princeton Station	01-2096-4901	Bunker suits ,pagers	High /Med	Regulated /Service	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$0.00	\$15,000.00		4 bunker suits , 6 pagers,
Drumbo Station	01-2096-2915	Overhead doors	Medium	Maintenance	\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$0.00	\$0.00	\$20,000.00		Replace 2 overhead doors and drives at Drumbo Station
Plattsville Station	01-2096-3933	Pumper	High	Maintenance	\$900,000.00	\$0.00	\$900,000.00		\$0.00	\$0.00	\$0.00	\$900,000.00	\$400k Fire Reserve, \$500k Working Capital Reserve	Order new 5-6 person cab pumper
<b>2026 PROJECT TOTALS</b>					<b>\$980,000.00</b>	<b>\$0.00</b>	<b>\$980,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$980,000.00</b>		
Bright Station	01-2096-1901	Bunker suits	High	Regulated	\$12,000.00	\$0.00	\$12,000.00		\$0.00	\$0.00	\$0.00	\$12,000.00		4 bunker suits
Drumbo Station	01-2096-2901	Bunker suits	High	Regulated	\$12,000.00	\$0.00	\$12,000.00		\$0.00	\$0.00	\$0.00	\$12,000.00		4 bunker suits
Plattsville Station	01-2096-3901	Bunker suits	High	Regulated	\$12,000.00	\$0.00	\$12,000.00		\$0.00	\$0.00	\$0.00	\$12,000.00		4 bunker suits
Princeton Station	01-2096-4901	Bunker suits	High	Regulated	\$12,000.00	\$0.00	\$12,000.00		\$0.00	\$0.00	\$0.00	\$12,000.00		4 bunker suits
DPS	01-2096-0933	Chief's pick up	Medium	Maintenance	\$80,000.00	\$0.00	\$80,000.00		\$0.00	\$0.00	\$0.00	\$80,000.00		Replacement of Director of Protective Services pick up truck.
<b>2027 PROJECT TOTALS</b>					<b>\$128,000.00</b>	<b>\$0.00</b>	<b>\$128,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,000.00</b>		
Bright Station	01-2096-1901	Bunker suits	High	Regulated	\$15,337.00	\$0.00	\$15,337.00		\$0.00	\$0.00	\$0.00	\$15,337.00		4 bunker suits
Drumbo Station	01-2096-2901	Bunker suits	High	Regulated	\$15,337.00	\$0.00	\$15,337.00		\$0.00	\$0.00	\$0.00	\$15,337.00		4 bunker suits
Plattsville Station	01-2096-3901	Bunker suits	High	Regulated	\$15,337.00	\$0.00	\$15,337.00		\$0.00	\$0.00	\$0.00	\$15,337.00		4 bunker suits
Princeton Station	01-2096-4901	Bunker suits	High	Regulated	\$15,337.00	\$0.00	\$15,337.00		\$0.00	\$0.00	\$0.00	\$15,337.00		4 bunker suits
<b>2028 PROJECT TOTALS</b>					<b>\$61,348.00</b>	<b>\$0.00</b>	<b>\$61,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,348.00</b>		

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Fire**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total funding	Other Source Description	Description
Bright Station	01-2096-1901	Bunker suits	High	Regulated	\$16,257.00	\$0.00	\$16,257.00		\$0.00	\$0.00	\$0.00	\$16,257.00		4 bunker suits
Drumbo Station	01-2096-2901	Bunker suits	High	Regulated	\$16,257.00	\$0.00	\$16,257.00		\$0.00	\$0.00	\$0.00	\$16,257.00		4 bunker suits
Plattsville Station	01-2096-3901	Bunker suits	High	Regulated	\$16,257.00	\$0.00	\$16,257.00		\$0.00	\$0.00	\$0.00	\$16,257.00		4 bunker suits
Princeton Station	01-2096-4901	Bunker suits	High	Regulated	\$16,257.00	\$0.00	\$16,257.00		\$0.00	\$0.00	\$0.00	\$16,257.00		4 bunker suits
Drumbo Station	01-2096-2915	Hot Water Tank	Medium	Maintenance	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$0.00	\$5,000.00		
<b>2029 PROJECT TOTALS</b>					<b>\$70,028.00</b>	<b>\$0.00</b>	<b>\$70,028.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,028.00</b>		
Bright Station	01-2096-1901	Bunker suits	High	Regulated	\$17,232.00	\$0.00	\$17,232.00		\$0.00	\$0.00	\$0.00	\$17,232.00		4 bunker suits
Drumbo Station	01-2096-2901	Bunker suits	High	Regulated	\$17,232.00	\$0.00	\$17,232.00		\$0.00	\$0.00	\$0.00	\$17,232.00		4 bunker suits
Plattsville Station	01-2096-3901	Bunker suits	High	Regulated	\$17,232.00	\$0.00	\$17,232.00		\$0.00	\$0.00	\$0.00	\$17,232.00		4 bunker suits
Princeton Station	01-2096-4901	Bunker suits	High	Regulated	\$17,232.00	\$0.00	\$17,232.00		\$0.00	\$0.00	\$0.00	\$17,232.00		4 bunker suits
<b>2030 PROJECT TOTALS</b>					<b>\$68,928.00</b>	<b>\$0.00</b>	<b>\$68,928.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,928.00</b>		
<b>2031 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2032 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2023-2032 GRAND TOTAL</b>					<b>\$4,980,944</b>	<b>\$0</b>	<b>\$3,130,944</b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$4,980,944</b>		
<b>2033 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
Drumbo	01-2096-2933	Pumper			\$900,000.00	\$0.00	\$895,000.00		\$0.00	\$0.00	\$5,000.00	\$900,000.00	Sale of Pumper	
<b>2034 PROJECT TOTALS</b>					<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$895,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$900,000.00</b>		
Princeton	0-2096-4933	Tanker			\$750,000.00	\$0.00	\$745,000.00		\$0.00	\$0.00	\$5,000.00	\$750,000.00	Sale of Tanker	
	01-2096-0933	Chief's pick up			\$90,000.00	\$0.00	\$85,000.00		\$0.00	\$0.00	\$5,000.00	\$90,000.00	Sale of truck	Replacement of Director of Protective Services pick up truck.
<b>2035 PROJECT TOTALS</b>					<b>\$840,000.00</b>	<b>\$0.00</b>	<b>\$830,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$840,000.00</b>		
<b>2036 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2037 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2038 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2039 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2040 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2041 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2042 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2033-2042 GRAND TOTAL</b>					<b>\$1,740,000</b>	<b>\$0</b>	<b>\$1,725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$1,740,000</b>		
<b>2023-2042 GRAND TOTAL</b>					<b>\$6,720,944</b>	<b>\$0</b>	<b>\$4,855,944</b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$6,720,944</b>		



**Township of Blandford-Blenheim - Long Term Capital Plan**

**Building/Drainage**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Development Charge	Federal/Provincial G	Other	Total Funding	Other Source Description	Description
	01-2196-0933	Hybrid 4WD vehicle			\$50,000.00		\$50,000.00					\$50,000.00	Building Services Reserve	Replacement scheduled in 2022, delayed until necessary
Drumbo		SWMP land transfer			\$15,000.00		\$15,000.00					\$15,000.00		Legal fees & surveying costs for transfer of land for SWMP, carry over from 2022.
<b>2023 PROJECT TOTALS</b>					<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>		
<b>2024 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2025 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2026 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2027 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2028 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2029 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2030 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
		Replace vehicle			\$60,000.00		\$60,000.00					\$60,000.00	Building Services Reserve	Replacement vehicle purchased in 2023, if necessary.
<b>2031 PROJECT TOTALS</b>					<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>		
		Replace drainage camera			\$25,000.00	\$25,000.00						\$25,000.00		
<b>2032 PROJECT TOTALS</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>		
<b>2023-2032 GRAND TOTAL</b>					<b>\$150,000</b>	<b>\$25,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>		

Building Dept. Reserve				
			Contribution to	
2023	\$87,091.00	\$50,000.00	\$5,000.00	\$42,091.00
2024	\$42,091.00	\$0.00	\$5,125.00	\$47,216.00
2025	\$47,216.00	\$0.00	\$5,253.13	\$52,469.13
2026	\$52,469.13	\$0.00	\$5,384.45	\$57,853.58
2027	\$57,853.58	\$0.00	\$5,519.06	\$63,372.64
2028	\$63,372.64	\$0.00	\$5,657.04	\$69,029.68
2029	\$69,029.68	\$0.00	\$5,798.47	\$74,828.15
2030	\$74,828.15	\$0.00	\$5,943.43	\$80,771.58
2031	\$80,771.58	\$60,000.00	\$6,092.01	\$26,863.59
2032	\$26,863.59	\$0.00	\$6,244.31	\$33,107.91
		<b>\$110,000.00</b>	<b>\$37,737.15</b>	



**Township of Blandford-Blenheim - Long Term Capital Plan**

**Public Works**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total Funding	Other Source Description	Description	
2023	01-3096-0924	Blenheim Rd CN Bridge	High	Service	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	\$10,000.00	P.W. RESERVE	Asphalt & signage work at Blenheim Road CN bridge	
	01-3096-0896	INSPECT BRIDGES	High	Regulated	\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$0.00	\$0.00	\$20,000.00	P.W. RESERVE	INSPECT BRIDGES, UPDATE REPORT & CONFIRM LOAD LIMITS (BRIDGES - EVERY 2 YEARS, CULVERTS - EVERY 4 YEARS)	
	01-3096-0915	REPLACE DRUMBO OVERHEAD DOORS (old fire hall)	Medium	Maintenance	\$38,000.00	\$0.00	\$38,000.00		\$0.00	\$0.00	\$0.00	\$38,000.00	P.W. RESERVE	REPLACE 3 OVERHEAD DOORS AT DRUMBO ROAD SHOP WITH NEW INSULATED DOORS INCLUDING REMOTE OPENERS. OLD FIRE HALL ADDITION.	
	01-3096-0901	Fuel lock system	Low	Maintenance	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	\$10,000.00	P.W. RESERVE	New fuel lock system in Drumbo & Innerkip to better track usage and deter theft	
	01-3096-0901	Roller for Grader	Low	Maintenance/Service	\$25,000.00	\$0.00	\$25,000.00		\$0.00	\$0.00	\$0.00	\$25,000.00	P.W. RESERVE	Roller for grader 8-18	
	01-3096-0024	BRIDGE #24 EA	High	Regulated	\$39,375.00	\$0.00	\$0.00		\$0.00	\$39,375.00	\$0.00	\$0.00	\$39,375.00	ICIP	Start EA
	01-3096-0925	HARDSURFACE TWP. RD. 10 B	Medium	Maintenance/Service	\$220,000.00	\$0.00	\$64,650.00		\$0.00	\$155,350.00	\$0.00	\$0.00	\$220,000.00		DOUBLE SURFACE TREATMENT TWP. RD. 10 (25,200M2)
	01-3096-0901	TRACTOR WITH DITCH MOWER, BOOM MOWER & SNOW BLADE	Medium	Maintenance/Service	\$420,000.00	\$0.00	\$400,000.00		\$0.00	\$0.00	\$20,000.00	\$0.00	\$420,000.00	P.W. RESERVE & SALE	REPLACES 2012 NEW HOLLAND TRACTOR AND MOWERS
	01-3096-0925	BASE IMPROVEMENTS TWP. RD. 6B	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$91,889.00		\$8,111.00	\$0.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCs	ADD 5,000 T OF "B" AND 5,000 T "A" TO TWP RD. 6, BLANDFORD RD. TO OXFORD RD. 22 FOR BASE IMPROVEMENT
	01-3096-0119	PRINCETON MUN. DRAIN & STREET UPGRADES	Medium	Maintenance/Service	\$6,925,832.00	\$0.00	\$4,051,502.00		\$132,000.00	\$500,000.00	\$2,242,330.00	\$6,925,832.00	\$1,528,354 County, \$713,976 Landowners, \$2.551M PW Reserve, 1.5M Working Capital Reserve	PHASE 2 WEST SIDE & MAIN ST. OF MUN. DRAINAGE AND STREET UPGRADES - FUNDED FROM GAS TAX RESERVES, RESIDENTIAL & COUNTY ASSESSMENT & OTHER GRANTS/RD. RESERVES	
	01-3096-0901	Tub Heater	Medium	Maintenance	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$0.00	\$15,000.00	P.W. RESERVE	Tub Heater for the Drumbo Shop	
	01-3096-0905	Repairs to McCrow Drain	High	Maintenance/Service	\$27,000.00	\$0.00	\$27,000.00		\$0.00	\$0.00	\$0.00	\$27,000.00	P.W. RESERVE	Township Portion of Repair to the McCrow Drain	
	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$250,000.00	\$0.00	\$50,000.00		\$0.00	\$200,000.00	\$0.00	\$250,000.00	P.W. RESERVE/OCIF COMPONENT FUNDING	FIBREMAT(4B-1) TWP. RD. 4 EAST OF BLANDFORD RD.(12,000M2), (4A) TWP. RD. 4 BLANDFORD RD. TO OX. RD. 4 (27,360M2), Twp RD 6 Blandford Rd to CP tracks (7000)	
<b>2023 PROJECT TOTALS</b>					<b>\$8,100,207.00</b>	<b>\$0.00</b>	<b>\$4,803,041.00</b>	<b>\$0.00</b>	<b>\$140,111.00</b>	<b>\$894,725.00</b>	<b>\$2,262,330.00</b>	<b>\$8,100,207.00</b>			
2024	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$425,000.00	\$0.00	\$145,000.00		\$0.00	\$152,950.00	\$127,050.00	\$425,000.00	P.W. RESERVE & WILMOT TWP.	FIBREMAT, (15 E & F) OXFORD-WAT. RD. WASHINGTON RD. TO TRUSSLER (42,350M2) SHARED WITH WILMOT TWP.; Hubbard Rd, Oxford RD 29 to Twp Rd 9 (15410m2), Twp Rd 2, Oxford Rd 3 to Blenheim Rd (22630m2)	
	01-3096-0925	HARDSURFACE TWP. RD. 6 B	Medium	Maintenance/Service	\$215,000.00	\$0.00	\$198,781.00		\$16,219.00	\$0.00	\$0.00	\$215,000.00	P.W. RESERVE/DCs/FGT	DOUBLE SURFACE TREAT TWP. RD. 6 FROM BLANDFORD RD. TO OXFORD RD. 22 TO CONNECT PAVEMENTS (25,200 M2)	
	01-3096-0925	BASE IMPROVEMENTS - BLANDFORD RD. N OF OX.RD.8	Medium	Maintenance/Service	\$75,000.00	\$0.00	\$70,097.00		\$4,903.00	\$0.00	\$0.00	\$75,000.00	P.W. RESERVE/DCs	ADD 3,500T OF "B" & 3,500T OF "A" TO BLANDFORD RD. OX.RD.8 TO TWP. RD. 12 IN NORTH IN CONJUNCTION WITH SPRING GRAVELLING	
	01-3096-0901	OXFORD-WATERLOO GUIDERAIL	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$50,000.00	\$100,000.00	P.W. RESERVE & 50% WILMOT TWP	REPLACE & BRING UP TO CODE GUIDERAIL. 50% COST SHARE WITH WILMOT TWP	
	01-3096-0901	SIDEWALK TRACTOR PLOW	Medium	Maintenance/Service	\$200,000.00	\$0.00	\$190,000.00		\$0.00	\$0.00	\$10,000.00	\$200,000.00	P.W. RESERVE & SALE	REPLACES 2013 MODEL YEAR TRACKLESS SIDEWALK TRACTOR & PLOW/BLOWER ATTACHMENTS - PURCHASED USED IN 2015 (REUSE PLOW) This was originally scheduled for 2023 replacement but was still in good condition.	
	01-3096-0925	PRINCETON MUN. DRAIN & STREET UPGRADES	Medium	Maintenance/Service	\$5,822,549.00	\$0.00	\$689,000.00	\$1,000,000.00	\$175,000.00	\$500,000.00	\$3,458,549.00	\$5,822,549.00	\$2,454,045 County, \$1,004,504 Landowners	PHASE 3 EAST SIDE OF PRINCETON MUN. DRAINAGE & STREET UPGRADES - FUNDED BY CCBF (GAS TAX RESERVES), RESIDENTIAL & COUNTY ASSESSMENT	
		BRIDGE #24 ENGINEERING	High	Regulated	\$39,375.00	\$0.00	\$0.00		\$0.00	\$39,375.00	\$0.00	\$39,375.00	ICIP	Start Engineering	
<b>2024 PROJECT TOTALS</b>					<b>\$6,876,924.00</b>	<b>\$0.00</b>	<b>\$1,342,878.00</b>	<b>\$1,000,000.00</b>	<b>\$196,122.00</b>	<b>\$692,325.00</b>	<b>\$3,645,599.00</b>	<b>\$6,876,924.00</b>			
2025	01-3096-0896	INSPECT BRIDGES & LARGE CULVERTS	High	Regulated	\$24,000.00	\$0.00	\$24,000.00		\$0.00	\$0.00	\$0.00	\$24,000.00	P.W. RESERVE	INSPECT BRIDGES & CULVERTS, OVER 3M SPAN, UPDATE REPORT & CONFIRM LOAD LIMITS, BRIDGES - EVERY 2 YEARS, CULVERTS - EVERY 4 YEARS	
	01-3096-0901	3/4 TON 4X4 PICKUP	Medium	Maintenance/Service	\$60,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$10,000.00	\$60,000.00	P.W. RESERVE	2021 3/4 TON TRANSFER TO C.S.; 2015 CHEV PICKUP DISPOSED OF	
	01-3096-0901	GRADER NO SNOW EQUIPMENT	Medium	Maintenance/Service	\$400,000.00	\$0.00	\$350,000.00		\$0.00	\$0.00	\$50,000.00	\$400,000.00	P.W. RESERVE & SALE	REPLACES 2007 CAT GRADER WITHOUT SNOW EQUIPMENT TANDEM DRIVE & REUSE ELIMINATOR & DOZER BLADE (17 yrs old as we took delivery in 2006, was scheduled for replacement in 2022 but still in good working condition)	
	01-3096-0901	TANDEM DUMP/PLOW TRUCK	Medium	Maintenance/Service	\$425,000.00	\$0.00	\$390,000.00		\$0.00	\$0.00	\$35,000.00	\$425,000.00	P.W. RESERVE & SALE	REPLACES 2-14 (2015 FREIGHTLINER TANDEM DUMP/SANDER/PLOW TRUCK SALE VALUE \$35,000)	

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Public Works**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total Funding	Other Source Description	Description
	01-3096-0925	PRINCETON MUN. DRAIN & STREET UPGRADES	Medium	Maintenance/Service	\$4,403,092.00	\$0.00	\$1,112,434.00	\$1,500,000.00	\$0.00	\$0.00	\$1,790,658.00	\$4,403,092.00	\$1,326,394 County, \$464,264 Landowners, \$1M Working Capital reserve, \$112,434 PW Reserve	PHASE 3 EAST SIDE OF PRINCETON MUN. DRAINAGE & STREET UPGRADES - FUNDED BY CCBF (GAS TAX RESERVES), RESIDENTIAL & COUNTY ASSESSMENT
		BRIDGE #24 Construction	High	Regulated	\$3,819,375.00	\$0.00	\$656,381.25		\$0.00	\$3,162,993.75	\$0.00	\$3,819,375.00	Reserves/OCIP	Start Construction
	01-3096-0915	INNERKIP SHOP CONCRETE FLOOR	Low	Maintenance	\$175,000.00	\$75,000.00	\$100,000.00		\$0.00	\$0.00	\$0.00	\$175,000.00	P.W. RESERVE	REMOVE DELAMINATING CONCRETE FLOOR AND DRAIN AND REPLACE 4500 SQ FT + 540 SQ FT APPRON, INCLUDES HEATED FLOORS.
	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$398,735.00	\$0.00	\$245,785.00		\$0.00	\$152,950.00	\$0.00	\$398,735.00	P.W. RESERVE	FIBREMAT;Blenhiem Rd, Oxford Rd 29 to Twp Rd 8 (9100m2), CANNING RD.(31,500M2), TWP. RD. 5 BLENHEIM RD.TO BRANT-OXFORD (26,300M2), Twp Rd 12, Blenheim to Pit (8000M2) & Bridge 20 to Trussler (2680M2)
	01-3096-0925	TWP. RD. 11 HILL IMPROVEMENTS	Medium	Maintenance/Service	\$300,000.00	\$0.00	\$285,805.00		\$14,195.00	\$0.00	\$0.00	\$300,000.00	FEDERAL GAS TAX/ DCs	LOWER HILL ON TWP. RD. 11 NEAR EAST END TO IMPROVE SIGHT LINES AND DRAINAGE/WASHOUT PROBLEMS THAT OCCUR REGULARLY. INSTALL C B'S AND DRAINAGE TILE TO LESSEN WATER FLOW IN DITCHES. ADD 5,000 T OF B GRAVEL & 5,000 T OF A GRAVEL FOR BASE IMPROVEMENTS.
	01-3096-0023	BRIDGE #23 MAINTENANCE	Medium	Maintenance/Service	\$150,000.00	\$0.00	\$0.00		\$0.00	\$150,000.00	\$0.00	\$150,000.00	FEDERAL GAS TAX / CCBF	REPAVE APPROACHES, REPAIR BARRIERS, CHIP AND PATCH DECK, WATERPROOF AND PAVE, CONCRETE REPAIRS TO BEAMS, REPLACE SEALS AND JOINT SYSTEM
	01-3096-0925	HARDSURFACE BLANDFORD RD.	Medium	Maintenance/Service	\$90,000.00	\$0.00	\$71,400.00		\$18,600.00	\$0.00	\$0.00	\$90,000.00	P.W. RESERVE/DCs	DOUBLE SURFACE TREAT BLANDFORD RD. FROM OXFORD RD 8 TO TWP. RD. 12 (9,800 M2)
	01-3096-0925	HARDSURFACING OX-WAT. RD. (WILMOT)	Medium	Maintenance/Service	\$130,750.00	\$0.00	\$0.00		\$9,863.00	\$120,887.00	\$0.00	\$130,750.00	P.W. RESERVE/DCs	50% SHARE TO TRIPLE SURFACE TREAT OXFORD-WATERLOO RD. FROM (WASHINGTON) PINEHILL RD. TO (HOFSTETTER) PIDDICOMBE RD. ADMIN BY WILMOT TWP. TOTAL COST \$261,500
<b>2025 PROJECT TOTALS</b>					<b>\$10,375,952.00</b>	<b>\$75,000.00</b>	<b>\$3,285,805.25</b>	<b>\$1,500,000.00</b>	<b>\$42,658.00</b>	<b>\$3,586,830.75</b>	<b>\$1,885,658.00</b>	<b>\$10,375,952.00</b>		
2026	01-3096-0901	TANDEM DUMP/PLOW TRUCK	Medium	Maintenance/Service	\$425,000.00	\$0.00	\$390,000.00		\$0.00	\$0.00	\$35,000.00	\$425,000.00	P.W. RESERVE & SALE	REPLACES 3-16 (2016 FREIGHTLINER TANDEM DUMP/SANDER/PLOW TRUCK SALE VALUE \$35,000)
	01-3096-0925	TWP. RD. 13 PULVERIZE & PAVE	Medium	Maintenance/Service	\$750,000.00	\$0.00	\$434,900.00		\$65,100.00	\$250,000.00	\$0.00	\$750,000.00	CCBF (FGT) / DCs	PULVERIZE & PAVE TWP. RD. 13 TO IMPROVE ROAD STRENGTH & DRIVEABILITY
	01-3096-0925	HARDSURFACE TWP. RD. 11 F	Medium	Maintenance/Service	\$205,000.00	\$0.00	\$189,913.00		\$15,087.00	\$0.00	\$0.00	\$205,000.00	P.W. RESERVE/DCs	DOUBLE SURFACE TREAT TWP. RD. 11 F FROM BLENHEIM RD. EAST TO BRIDGE. TO CONNECT PAVEMENTS (22,400 M2)
	01-3096-0901	1/2 TON PICKUP	Medium	Maintenance	\$55,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$5,000.00	\$55,000.00	P.W. RESERVE & SALE	NEW DIRECTOR PICKUP; 2023 TRANSFERRED TO C.S AND 2016 DISPOSED OF
	01-3096-0925	BASE IMPROVEMENT TWP. RD. 3B	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$92,456.00		\$7,544.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCs	ADD 5,000T OF "B" & 5,000 T OF "A" TO TWP. RD. 3 - BLANDFORD RD. TO OX. RD. 22
	01-3096-0043	BRIDGE 43 MAINTENANCE	Medium	Maintenance/Service	\$50,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$0.00	\$50,000.00	P.W. RESERVE	GUARD RAIL WORK, REPAIR BARRIERS, CHIP AND PATCH DECK, WATERPROOF AND PAVE
	01-3096-0925	RESURFACING SURFACE TREATED ROADS	Medium	Maintenance/Service	\$375,000.00	\$0.00	\$222,050.00		\$0.00	\$152,950.00	\$0.00	\$375,000.00	P.W. RESERVE	FIBREMAT, Twp Rd 9, Blandford to (EZT) Bridge (8350m2), 18th line, Twp Rd 9 to (EZT) bridge (3285m2), WASHINGTON RD. (22,400), & BLANDFORD RD (32,550) + ASPHALT PATCHING
	01-3096-0195	DRUMBO SHOP LOT	Low	Maintenance	\$45,000.00	\$0.00	\$45,000.00		\$0.00	\$0.00	\$0.00	\$45,000.00	BLD RESERVE	MILL AND REPAVE DRUMBO SHOP LOT
	01-3096-0925	HARDSURFACING OX-WAT. RD. (WILMOT)	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$91,889.00		\$8,111.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCs	50% SHARE TO TRIPLE SURFACE TREAT OXFORD-WATERLOO RD. FROM TYE RD. WESTERLY TO WALKER RD. ADMIN BY WILMOT TWP. TOTAL COST \$200,000
<b>2026 PROJECT TOTALS</b>					<b>\$2,105,000.00</b>	<b>\$0.00</b>	<b>\$1,566,208.00</b>	<b>\$0.00</b>	<b>\$95,842.00</b>	<b>\$402,950.00</b>	<b>\$40,000.00</b>	<b>\$2,105,000.00</b>		
2027	01-3096-0896	INSPECT BRIDGES	High	Regulated	\$22,000.00	\$0.00	\$22,000.00		\$0.00	\$0.00	\$0.00	\$22,000.00	P.W. RESERVE	INSPECT BRIDGES, UPDATE REPORT & CONFIRM LOAD LIMITS (BRIDGES - EVERY 2 YEARS, CULVERTS - EVERY 4 YEARS)
	01-3096-0925	GOBLES RD. PULVERIZE & PAVE	Medium	Maintenance/Service	\$500,000.00	\$0.00	\$139,651.00		\$60,349.00	\$300,000.00	\$0.00	\$500,000.00	P.W. RESERVE/DCs/ CCBF	PULVERIZE & PAVE GOBLES RD. TO IMPROVE ROAD STRENGTH & DRIVEABILITY. CN bridge to Twp Rd 4
	01-3096-0925	HARDSURFACING OX-WAT. RD. (WILMOT)	Medium	Maintenance/Service	\$152,000.00	\$0.00	\$139,671.00		\$12,329.00	\$0.00	\$0.00	\$152,000.00	P.W. RESERVE/DCs	50% SHARE TO TRIPLE SURFACE TREAT OXFORD-WATERLOO RD. FROM 1 KM WEST OF WALKER RD.(OX. RD. 22) WESTERLY TO DIAMOND RD. ADMIN BY WILMOT TWP. TOTAL COST \$304,000
	01-3096-0925	HARDSURFACE TWP. RD. 3 B	Medium	Maintenance/Service	\$230,000.00	\$0.00	\$212,650.00		\$17,350.00	\$0.00	\$0.00	\$230,000.00	P.W. RESERVE/DCs	DOUBLE SURFACE TREAT TWP. RD. 3 B FROM BLANDFORD RD. EAST TO BRIDGE. TO CONNECT PAVEMENTS (22,400 M2)
	01-3096-0195	INNERKIP SHOP LOT	Low	Maintenance	\$25,000.00	\$0.00	\$25,000.00		\$0.00	\$0.00	\$0.00	\$25,000.00	P.W. RESERVE	MILL AND REPAVE INNERKIP SHOP LOT

# Township of Blandford-Blenheim - Long Term Capital Plan

## Public Works

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total Funding	Other Source Description	Description
	01-3096-0066	BRIDGE #66 MAINTENANCE	Medium	Maintenance/Service	\$200,000.00	\$0.00	\$200,000.00		\$0.00	\$0.00	\$0.00	\$200,000.00	P.W. RESERVE	REGRADE AND PAVE APPROACHES, REMOVE ASPHALT, CHIP AND PATCH DECK, WATERPROOF AND PAVE DECK, CHIP AND PATCH SOFFITS, REPLACE SEALS AND CURB, REPAIR AND MODIFY DRAINS.
	01-3096-0925	RESURFACE SURFACE TREATED ROADS	Medium	Maintenance/Service	\$400,000.00	\$0.00	\$217,650.00		\$0.00	\$152,950.00	\$29,400.00	\$400,000.00	P.W. RESERVE	FIBREMAT; TWP. RD. 2 GOBLES TO OX. RD. 3 (24,000M2), TWP RD 2 OX. RD 3 TO BLENHEIM RD (22630), TWP. RD. 3 CANNING TO BR-OX (12,000M2) , Twp Rd 2, Blenheim Rd to Canning Rd (8050m2)
	01-3096-0901	TANDEM DUMP/PLOW TRUCK	Medium	Maintenance/Service	\$450,000.00	\$0.00	\$415,000.00		\$0.00	\$0.00	\$35,000.00	\$450,000.00	P.W. RESERVE & SALE	REPLACES 6-17 (2017 FREIGHTLINER TANDEM DUMP/SANDER/PLOW TRUCK SALE VALUE \$35,000)
<b>2027 PROJECT TOTALS</b>					<b>\$1,979,000.00</b>	<b>\$0.00</b>	<b>\$1,371,622.00</b>	<b>\$0.00</b>	<b>\$90,028.00</b>	<b>\$452,950.00</b>	<b>\$64,400.00</b>	<b>\$1,979,000.00</b>		
2028	01-3096-0901	GRADER WITH SNOW EQUIPMENT	Medium	Maintenance/Service	\$400,000.00	\$0.00	\$350,000.00		\$0.00	\$0.00	\$50,000.00	\$400,000.00	P.W. RESERVE & SALE	REPLACES 2011 JD GRADER WITH SNOW EQUIPMENT TRADE/SALE VALUE = \$50,000
	01-3096-0925	GOBLES RD. PULVERIZE & PAVE	Medium	Maintenance/Service	\$500,000.00	\$0.00	\$139,651.00		\$60,349.00	\$300,000.00	\$0.00	\$500,000.00	P.W. RESERVE/DCS/CCBF	PULVERIZE & PAVE GOBLES RD. TO IMPROVE ROAD STRENGTH & DRIVEABILITY. CN bridge to Twp Rd 4
	01-3096-0925	BASE IMPROVEMENTS TWP RD 12	Medium	Maintenance/Service	\$75,000.00	\$0.00	\$66,889.00		\$8,111.00	\$0.00	\$0.00	\$75,000.00	P.W. RESERVE/DCS	ADD 5,000 T OF "B" AND 5,000 T "A" TO TWP RD 12 BLENHEIM TO TRUSSLER TO IMPROVE BASE
	01-3096-0901	3/4 TON 4X4 PICKUP	Medium	Maintenance/Service	\$60,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$10,000.00	\$60,000.00	P.W. RESERVE & SALE	2024 3/4 TON TRANSFER TO C.S., 2018 TO BE DISPOSED.
	01-3096-0901	LOADER BACKHOE	Medium	Maintenance/Service	\$250,000.00	\$0.00	\$200,000.00		\$0.00	\$0.00	\$50,000.00	\$250,000.00	P.W. RESERVE & SALE	NEW LOADER BACKHOE TO REPLACE 10-13 CAT 420 F
	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$750,000.00	\$0.00	\$597,050.00		\$0.00	\$152,950.00	\$0.00	\$750,000.00	P.W. RESERVE	FIBREMAT; Twp Rd 10 Blandford Rd to Oxford Rd 22 (25200m2), (8E) TWP. RD. 8 OX. RD. 3 TO BLENHEIM (24,000M2), BLENHEIM ROAD TWP. RD. 8 TO OX. WAT. RD. (69,595M2), TWP RD 8 BLENHEIM TO TRUSSLER (27010) & TWP 8 OX 3 TO 401 (8300)
<b>2028 PROJECT TOTALS</b>					<b>\$2,035,000.00</b>	<b>\$0.00</b>	<b>\$1,403,590.00</b>	<b>\$0.00</b>	<b>\$68,460.00</b>	<b>\$452,950.00</b>	<b>\$110,000.00</b>	<b>\$2,035,000.00</b>		
2029	01-3096-0901	Wheeled Loader	Medium	Maintenance/Service	\$250,000.00	\$0.00	\$200,000.00		\$0.00	\$0.00	\$50,000.00	\$250,000.00	P.W. RESERVE & SALE	NEW WHEELED LOADER TO REPLACE 2014 CASE 621F
	01-3096-0901	1/2 TON PICKUP	Medium	Maintenance/Service	\$55,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$5,000.00	\$55,000.00	P.W. RESERVE & SALE	NEW DIRECTOR PICKUP; 2023 TRANSFERRED TO C.S AND 2016 DISPOSED OF
	01-3096-0901	Slide in water tank	Medium	Maintenance/Service	\$28,000.00	\$0.00	\$28,000.00		\$0.00	\$0.00	\$0.00	\$28,000.00	P.W. RESERVE	Replace the 2021
	01-3096-0896	INSPECT BRIDGES & LARGE CULVERTS	High	Regulated	\$25,000.00	\$0.00	\$25,000.00		\$0.00	\$0.00	\$0.00	\$25,000.00	P.W. RESERVE	INSPECT BRIDGES & CULVERTS, OVER 3M SPAN, UPDATE REPORT & CONFIRM LOAD LIMITS, BRIDGES - EVERY 2 YEARS, CULVERTS - EVERY 4 YEARS
	01-3096-0925	HARDSURFACE TWP. RD. 12	Medium	Maintenance/Service	\$150,000.00	\$0.00	\$150,000.00		\$0.00	\$0.00	\$0.00	\$150,000.00		DOUBLE SURFACE TREATMENT ON TWP. RD. 12 BLENHEIM RD. TO TRUSSLER TO CONNECT PAVED SURFACES
	01-3096-0925	BASE IMPROVEMENTS TWP. RD. 4D	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$91,889.00		\$8,111.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCS	ADD 5,000 T OF "B" AND 5,000 T "A" TO TWP RD. 5, OXFORD RD. 3 TO GOBLES RD. IN THE SOUTH TO IMPROVE BASE
	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$680,000.00	\$0.00	\$527,050.00		\$0.00	\$152,950.00	\$0.00	\$680,000.00	P.W. RESERVE	FIBREMAT (BA-7) BLANDFORD RD. OX. RD. 29 TO OX. RD. 8 (40,150M2) (5E) TWP. RD. 5 INCLUDING 5D APRON (27,850M2); (4B-1) TWP. RD. 6 BLANDFORD RD TO Oxford Rd 22.(25,200M2), Twp Rd 10 Blandford Rd to Oxford Rd 22 (25200m2)
<b>2029 PROJECT TOTALS</b>					<b>\$1,288,000.00</b>	<b>\$0.00</b>	<b>\$1,071,939.00</b>	<b>\$0.00</b>	<b>\$8,111.00</b>	<b>\$152,950.00</b>	<b>\$55,000.00</b>	<b>\$1,288,000.00</b>		
2030	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$475,000.00	\$0.00	\$322,050.00		\$0.00	\$152,950.00	\$0.00	\$475,000.00	P.W. RESERVE/OCIF COMPONENT FUNDING	FIBREMAT WOLVERTON (ALL) (7,300M2), (4A) TWP. RD. 4 BLANDFORD RD. TO OX. RD. 4 (27,360M2); (6A) TWP. RD. 6 BLANDFORD RD. TO EZT INNERKIP (7,000M2); TWP RD 6 BLANDFORD TO OX 22 (25200)
	01-3096-0901	TANDEM DUMP/PLOW TRUCK	Medium	Maintenance/Service	\$475,000.00	\$0.00	\$440,000.00		\$0.00	\$0.00	\$35,000.00	\$475,000.00	P.W. RESERVE & SALE	REPLACES 7-20 (2020 FREIGHTLINER TANDEM DUMP/SANDER/PLOW TRUCK SALE VALUE \$35,000)
	01-3096-0901	Slide in water tank	Medium	Maintenance/Service	\$28,000.00	\$0.00	\$28,000.00		\$0.00	\$0.00	\$0.00	\$28,000.00	P.W. RESERVE	Replace the 2022
	01-3096-0925	HARDSURFACE TWP. RD. 4D	Medium	Maintenance/Service	\$250,000.00	\$0.00	\$232,650.00		\$17,350.00	\$0.00	\$0.00	\$250,000.00	P.W. RESERVE/DCS	DOUBLE SURFACE TREAT TWP. RD. 4D FROM OXFORD RD 3 TO GOBLES RD TO CONNECT PAVEMENTS (25,200 M2)
	01-3096-0925	BASE IMPROVEMENTS TWP. RD. 3 C	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$91,889.00		\$8,111.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCS	ADD 5,000 T OF "B" AND 5,000 T "A" TO TWP RD. 3 OX. RD. 22 TO GOBLES RD. TO IMPROVE BASE

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Public Works**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total Funding	Other Source Description	Description
<b>2030 PROJECT TOTALS</b>					<b>\$1,328,000.00</b>	<b>\$0.00</b>	<b>\$1,114,589.00</b>	<b>\$0.00</b>	<b>\$25,461.00</b>	<b>\$152,950.00</b>	<b>\$35,000.00</b>	<b>\$1,328,000.00</b>		
2031	01-3096-0925	HARDSURFACE TWP. RD. 3 C	Medium	Maintenance/Service	\$250,000.00	\$0.00	\$0.00		\$0.00	\$250,000.00	\$0.00	\$250,000.00	FEDERAL GAS TAX RESERVE	DOUBLE SURFACE TREATMENT ON TWP. RD. 3 GOBLES RD TO OX 22.
	01-3096-0901	TANDEM DUMP/PLOW TRUCK	Medium	Maintenance/Service	\$475,000.00	\$0.00	\$440,000.00		\$0.00	\$0.00	\$35,000.00	\$475,000.00	P.W. RESERVE & SALE	REPLACES 1-21- (2021 FREIGHTLINER TANDEM DUMP/SANDER/PLOW TRUCK SALE VALUE \$35,000)
	01-3096-0896	INSPECT BRIDGES	High	Regulated	\$22,000.00	\$0.00	\$22,000.00		\$0.00	\$0.00	\$0.00	\$22,000.00	P.W. RESERVE	INSPECT BRIDGES, UPDATE REPORT & CONFIRM LOAD LIMITS (BRIDGES - EVERY 2 YEARS, CULVERTS - EVERY 4 YEARS)
	01-3096-0901	3/4 TON 4X4 PICKUP	Medium	Maintenance/Service	\$60,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$10,000.00	\$60,000.00	P.W. RESERVE & SALE	2027 3/4 TON TRANSFER TO C.S., 2019 TO BE DISPOSED.
	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$485,000.00	\$0.00	\$332,050.00		\$0.00	\$152,950.00	\$0.00	\$485,000.00	P.W. RESERVE	FIBREMAT, (15 E & F) OXFORD-WAT. RD. WASHINGTON RD. TO TRUSSLER (42,350M2) SHARED WITH WILMOT TWP.; Hubbard Rd, Oxford RD 29 to Twp Rd 9 (15410m2), Twp Rd 2, Oxford Rd 3 to Blenheim Rd (22630m2)
	01-3096-0925	BASE IMPROVEMENTOX-WAT. RD. (WILMOT)	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$91,889.00		\$8,111.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCS	ADD 5,000 T OF "B" AND 5,000 T "A" TO TWP RD. 3 OX. RD. 22 TO GOBLES RD. TO IMPROVE BASE
<b>2031 PROJECT TOTALS</b>					<b>\$1,392,000.00</b>	<b>\$0.00</b>	<b>\$935,939.00</b>		<b>\$8,111.00</b>	<b>\$402,950.00</b>	<b>\$45,000.00</b>	<b>\$1,392,000.00</b>		
2032	01-3096-0925	BASE IMPROVEMENTS TWP. RD. 5D	Medium	Maintenance/Service	\$100,000.00	\$0.00	\$91,889.00		\$8,111.00	\$0.00	\$0.00	\$100,000.00	P.W. RESERVE/DCS	ADD 5,000 T OF "B" AND 5,000 T "A" TO TWP RD. 4, OXFORD RD. 3 TO GOBLES RD. IN THE SOUTH TO IMPROVE BASE
	01-3096-0925	HARDSURFACING OX-WAT. RD. (WILMOT)	Medium	Maintenance/Service	\$152,000.00	\$0.00	\$139,671.00		\$12,329.00	\$0.00	\$0.00	\$152,000.00	P.W. RESERVE/DCS	50% SHARE TO DOUBLE SURFACE TREAT OXFORD-WATERLOO RD. FROM DIAMOND RD. TO OX RD 5
	01-3096-0901	1/2 TON PICKUP	Medium	Maintenance/Service	\$55,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$5,000.00	\$55,000.00	P.W. RESERVE & SALE	NEW DIRECTOR PICKUP; 2023 TRANSFERRED TO C.S AND 2016 DISPOSED OF
	01-3096-0925	RESURFACE SURFACE TREATED RDS.	Medium	Maintenance/Service	\$470,000.00	\$0.00	\$317,050.00		\$0.00	\$152,950.00	\$0.00	\$470,000.00	P.W. RESERVE	FIBREMAT;Blenhiem Rd, Oxford Rd 29 to Twp Rd 8 (9100m2), CANNING RD.(31,500M2), TWP. RD. 5 BLENHEIM RD.TO BRANT-OXFORD (26,300M2), Twp Rd 12, Blenheim to Pit (8000M2) & Bridge 20 to Trussler (2680M2)
<b>2032 PROJECT TOTALS</b>					<b>\$777,000.00</b>	<b>\$0.00</b>	<b>\$598,610.00</b>		<b>\$20,440.00</b>	<b>\$152,950.00</b>	<b>\$5,000.00</b>	<b>\$777,000.00</b>		
<b>2023-2032 GRAND TOTAL</b>					<b>\$36,257,083</b>	<b>\$75,000</b>	<b>\$17,494,221</b>	<b>\$2,500,000</b>	<b>\$695,344</b>	<b>\$7,344,531</b>	<b>\$8,147,987</b>	<b>\$36,257,083</b>		

Public Works Reserve				
	Opening Balance	Reserve Draw	Contribution to Reserve	Closing Balance
2023	\$2,246,139.00	\$3,303,041.00	\$1,535,593.00	\$478,691.00
2024	\$478,691.00	\$1,342,878.00	\$1,573,983.00	\$709,796.00
2025	\$709,796.00	\$2,285,805.25	\$1,613,332.58	\$37,323.32
2026	\$37,323.32	\$1,566,208.00	\$1,653,665.89	\$124,781.21
2027	\$124,781.21	\$1,371,622.00	\$1,695,007.54	\$448,166.75
2028	\$448,166.75	\$1,403,590.00	\$1,737,382.73	\$781,959.48
2029	\$781,959.48	\$1,071,939.00	\$1,780,817.29	\$1,490,837.77
2030	\$1,490,837.77	\$1,114,589.00	\$1,825,337.73	\$2,201,586.49
2031	\$2,201,586.49	\$935,939.00	\$1,870,971.17	\$3,136,618.66
2032	\$3,136,618.66	\$598,610.00	\$1,917,745.45	\$4,455,754.11
		<b>\$14,994,221.25</b>	<b>\$15,286,090.91</b>	

Federal Gas Tax Reserve Fund				
	Opening Balance	Reserve Draw	Contribution to Reserve	Closing Balance
2023	\$583,464.00	\$500,000.00	\$244,863.00	\$328,327.00
2024	\$328,327.00	\$500,000.00	\$244,863.00	\$73,190.00
2025	\$73,190.00	\$270,887.00	\$244,863.00	\$47,166.00
2026	\$47,166.00	\$250,000.00	\$244,863.00	\$42,029.00
2027	\$42,029.00	\$300,000.00	\$244,863.00	-\$13,108.00
2028	-\$13,108.00	\$300,000.00	\$244,863.00	-\$68,245.00
2029	-\$68,245.00	\$0.00	\$244,863.00	\$176,618.00
2030	\$176,618.00	\$0.00	\$244,863.00	\$421,481.00
2031	\$421,481.00	\$250,000.00	\$244,863.00	\$416,344.00
2032	\$416,344.00	\$0.00	\$244,863.00	\$661,207.00
		<b>\$2,370,887.00</b>	<b>\$2,203,767.00</b>	

\$	1,731,900.00	OCIF - 10 years	OCIF increased to \$355,350 only updated 2023
\$	4,102,787.00	subtotal	
\$	3,241,743.75	Br 24 - ICIP	
\$	7,344,530.75	total	
\$	7,344,530.75	from above	
\$	-	diff	

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Plattsville Arena**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total funding	Other Source Description	Description
Plattsville	01-7096-3901	STALL MATS	mediuim		\$5,000.00	\$0.00	\$5,000.00			\$0.00	\$0.00	\$5,000.00	ARENA RESERVE	REPLACE MATS IN PLAYERS' BENCHES.
Plattsville	01-7096-3901	ZAMBONI - Electric \$150, Propane \$135	high		\$150,000.00	\$0.00	\$150,000.00		\$0.00	\$0.00	\$0.00	\$150,000.00	ARENA RESERVE	Ordered in 2022, comes 2023 march will be invoiced then
Plattsville	01-7096-3901	WATER SOFTENER	mediuim		\$8,500.00	\$0.00	\$8,500.00		\$0.00	\$0.00	\$0.00	\$8,500.00	ARENA RESERVE	Life cycle, will do if required.
Plattsville	Floor	Arena Lobby floor	mediuim		\$3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00	ARENA RESERVE	Fix lobby floor
Plattsville	Lights	Arena pad lighting	high		\$11,000.00		\$6,000.00			\$5,000.00		\$11,000.00	ARENA RESERVE	Get new LED lights for the ice pad.
Plattsville		TV	mediuim		\$1,800.00		\$1,800.00					\$1,800.00	ARENA RESERVE	Life cycle, will do if required.
Plattsville		Back arena area	high		\$5,000.00	\$0.00	\$5,000.00					\$5,000.00	ARENA RESERVE	Fix up compressor room plus back shop, roof, doors, etc.
<b>2023 PROJECT TOTALS</b>					<b>\$184,300.00</b>	<b>\$0.00</b>	<b>\$179,300.00</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$184,300.00</b>		
Plattsville		H Vac Front of building			\$40,000.00		\$40,000.00					\$40,000.00	ARENA RESERVE	Replace front of building H Vac 10-15 years life cycle put in 2012
<b>2024 PROJECT TOTALS</b>					<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>		
Plattsville	01-7096-3901	BRINE PUMP (REFRIGERATION ROOM)			\$10,500.00	\$0.00	\$10,500.00		\$0.00	\$0.00	\$0.00	\$10,500.00	ARENA RESERVE	((INSTALLED IN 2010). 15 YEAR LIFE CYCLE.
Plattsville	01-7096-3901	SOUND SYSTEM			\$19,000.00	\$0.00	\$19,000.00		\$0.00	\$0.00	\$0.00	\$19,000.00	ARENA RESERVE	REPLACE SOUND SYSTEM AT ARENA
Plattsville		Hot Water Heater front			\$10,000.00		\$10,000.00					\$10,000.00		
Plattsville		dehumidifier			\$45,000.00		\$45,000.00					\$45,000.00	ARENA RESERVE	
Plattsville	01-7096-3901	SCORE BOARD			\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$0.00	\$0.00	\$20,000.00	ARENA RESERVE	REPLACE SCORE BOARD AT ARENA.
Plattsville	01-7096-3901	COMPRESSOR #1			\$5,500.00	\$0.00	\$5,500.00		\$0.00	\$0.00	\$0.00	\$5,500.00	ARENA RESERVE	COMPLETE OVERHAUL EVERY 5 YEARS
<b>2025 PROJECT TOTALS</b>					<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>		
Plattsville		Tube heaters stands			\$6,000.00		\$6,000.00					\$6,000.00	ARENA RESERVE	
Plattsville	01-7096-3901	COMPRESSOR #2			\$5,500.00	\$0.00	\$5,500.00		\$0.00	\$0.00	\$0.00	\$5,500.00	ARENA RESERVE	
Plattsville		Deep fryer ??			\$10,000.00		\$10,000.00					\$10,000.00	ARENA RESERVE	
<b>2026 PROJECT TOTALS</b>					<b>\$21,500.00</b>	<b>\$0.00</b>	<b>\$21,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,500.00</b>		
												\$0.00		
												\$0.00		
<b>2027 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
Plattsville		water softner			\$15,000.00	\$0.00	\$15,000.00					\$15,000.00	ARENA RESERVE	REPLACE FRONT WATER SOFTENER
Plattsville	01-7096-3901	RUBBER FLOORING			\$45,000.00	\$0.00	\$45,000.00		\$0.00	\$0.00	\$0.00	\$45,000.00	ARENA RESERVE	RUBBER FLOORING FOR CHANGEROOMS & HALLWAY.
<b>2028 PROJECT TOTALS</b>					<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>		
Plattsville		Dehumidifier			\$55,000.00		\$55,000.00					\$55,000.00		Life cycle, will do if required.
												\$0.00		
<b>2029 PROJECT TOTALS</b>					<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>		

Township of Blandford-Blenheim - Long Term Capital Plan

Plattsville Arena

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total funding	Other Source Description	Description
		COMPRESSORS - OVERHAUL OR REPLACE?										\$0.00		
												\$0.00		
<b>2030 PROJECT TOTALS</b>					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
												\$0.00		
												\$0.00		
<b>2031 PROJECT TOTALS</b>					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
												\$0.00		
												\$0.00		
<b>2032 PROJECT TOTALS</b>					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
<b>2023-2032 GRAND TOTAL</b>					<b>\$470,800</b>	<b>\$0</b>	<b>\$465,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$470,800</b>		

Arena Reserve				
	Opening Balance	Reserve Draw	Contribution to Reserve	Closing Balance
2023	\$278,118.00	\$179,300.00	\$60,055.78	\$158,873.78
2024	\$158,873.78	\$40,000.00	\$61,557.17	\$180,430.95
2025	\$180,430.95	\$110,000.00	\$63,096.10	\$133,527.06
2026	\$133,527.06	\$21,500.00	\$64,673.51	\$176,700.56
2027	\$176,700.56	\$0.00	\$66,290.34	\$242,990.91
2028	\$242,990.91	\$60,000.00	\$67,947.60	\$250,938.51
2029	\$250,938.51	\$55,000.00	\$69,646.29	\$265,584.80
2030	\$265,584.80	\$0.00	\$71,387.45	\$336,972.25
2031	\$336,972.25	\$0.00	\$73,172.14	\$410,144.39
2032	\$410,144.39	\$0.00	\$75,001.44	\$485,145.83
		<b>\$465,800.00</b>	<b>\$672,827.83</b>	

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Parks**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Prov	Other	Total funding	Other Source Description	Description
Bright Drumbo		Accessible Playground			\$120,000.00		\$12,000.00			\$108,000.00		\$120,000.00	Trillium Grant application	Dependent on Trillium Grant
Princeton Park	01-7196-2915	Park Washroom Epoxy Floor			\$4,000.00		\$4,000.00					\$4,000.00	RESERVE	Expoxy coating on the washroom floors
Princeton Park		New Slide			\$10,000.00		\$10,000.00					\$10,000.00	RESERVE	Replace slide (insurance request)
Drumbo, Plattsville, Princeton	01-7196-2915,	LED lighting for ball parks			\$86,500.00		\$10,000.00			\$76,500.00		\$86,500.00		
Plattsville	01-7196-3915	Sealing of Tennis/Sportspad			\$20,000.00		\$2,000.00			\$18,000.00		\$20,000.00		
Plattsville	01-7196-3925	Splashpad completion										\$0.00		Armour stone, signage
Drumbo	01-7196-2915	Soccer Field			\$2,000.00		\$2,000.00					\$2,000.00	RESERVE	Complete work on Drumbo Soccer Field
PLATTSVILLE	01-7196-3915	VEHICLE STORAGE YARD			\$4,000.00		\$4,000.00					\$4,000.00	RESERVE	CREATE SAFETY BARRIER BETWEEN EQUIPMENT AND PARK
<b>2023 PROJECT TOTALS</b>					<b>\$246,500.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$202,500.00</b>	<b>\$0.00</b>	<b>\$246,500.00</b>		
<b>2024 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2025 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
All Parks		picnic tables			\$4,000.00		\$4,000.00					\$4,000.00		
<b>2026 PROJECT TOTALS</b>					<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>		
<b>2027 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2028 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
BRIGHT	01-7196-1901	BRIGHT PARK WASHROOM SEPTIC SYSTEM			\$47,000.00	\$0.00	\$47,000.00	\$0.00		\$0.00	\$0.00	\$47,000.00		(INSTALLED IN 1985)
Princeton		Kids Structure			\$38,000.00		\$38,000.00					\$38,000.00	R	
Plattsville		Slides (2)			\$14,000.00		\$14,000.00					\$14,000.00		
<b>2029 PROJECT TOTALS</b>					<b>\$99,000.00</b>	<b>\$0.00</b>	<b>\$99,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,000.00</b>		
<b>2030 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2031 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2032 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2023-2032 GRAND TOTAL</b>					<b>\$349,500</b>	<b>\$0</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,500</b>	<b>\$0</b>	<b>\$349,500</b>		

Township of Blandford-Blenheim - Long Term Capital Plan

Parks

Parks & Recreation Reserve				
	Opening Balance	Reserve Draw	Contribution to Reserve	Closing Balance
2023	\$207,000.00	\$44,000.00	\$33,320.70	\$196,320.70
2024	\$196,320.70	\$0.00	\$34,153.72	\$230,474.42
2025	\$230,474.42	\$0.00	\$35,007.56	\$265,481.98
2026	\$265,481.98	\$4,000.00	\$35,882.75	\$297,364.73
2027	\$297,364.73	\$0.00	\$36,779.82	\$334,144.55
2028	\$334,144.55	\$0.00	\$37,699.31	\$371,843.86
2029	\$371,843.86	\$99,000.00	\$38,641.80	\$311,485.66
2030	\$311,485.66	\$0.00	\$39,607.84	\$351,093.50
2031	\$351,093.50	\$0.00	\$40,598.04	\$391,691.53



**Township of Blandford-Blenheim - Long Term Capital Plan**

**Parks - Grounds Equipment**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total funding	Other Source Description	Description
Plattsville		1/2 TON PICK UP FROM PW			\$2,000.00		\$2,000.00					\$2,000.00		2019 1/2 TON PICK UP 1 TRANSFERRED FROM PW, DISPOSE OF 2013
												\$0.00		
<b>2023 PROJECT TOTALS</b>					<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>		
Plattsville		3/4 TON PICK UP FROM PW			\$5,000.00		\$5,000.00					\$5,000.00		2021 3/4 TON PICK UP 1 TRANSFERRED FROM PW, DISPOSE OF 2015
												\$0.00		
<b>2024 PROJECT TOTALS</b>					<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>		
Plattsville		TRACTOR			\$18,500.00		\$18,500.00					\$18,500.00		REPLACEMENT OF EQUIPMENT
Plattsville		GROOMER			\$4,750.00		\$4,750.00					\$4,750.00		REPLACEMENT OF EQUIPMENT
<b>2025 PROJECT TOTALS</b>					<b>\$23,250.00</b>	<b>\$0.00</b>	<b>\$23,250.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,250.00</b>		
Plattsville		LAWN MOWER			\$32,000.00		\$32,000.00					\$32,000.00		REPLACEMENT OF EQUIPMENT
Plattsville		LARGE TRAILER			\$7,500.00		\$7,500.00					\$7,500.00		REPLACEMENT OF EQUIPMENT
Plattsville		1/2 TON PICK UP FROM PW			\$2,000.00		\$2,000.00					\$2,000.00		2023 1/2 TON PICK UP 1 TRANSFERRED FROM PW, DISPOSE OF 2016
<b>2026 PROJECT TOTALS</b>					<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>		
Plattsville	01-7197-095	LOADER AND BACKHOE ACCESSORIES			\$15,000.00		\$15,000.00		\$0.00	\$0.00	\$0.00	\$15,000.00		REPLACEMENT OF EQUIPMENT FOR CEMETERIES.
Plattsville		3/4 TON PICK UP FROM PW			\$5,000.00		\$5,000.00					\$5,000.00		2024 3/4 TON PICK UP 1 TRANSFERRED FROM PW, DISPOSE OF 2018
<b>2027 PROJECT TOTALS</b>					<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>		
Plattsville		1/2 TON PICKUP			\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$0.00	\$2,000.00		2023 TRANSFERRED FROM PW
												\$0.00		
<b>2028 PROJECT TOTALS</b>					<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>		
												\$0.00		
												\$0.00		
<b>2029 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
Plattsville		3/4 TON PICKUP			\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$0.00		\$10,000.00		2027 3/4 TON TRANSFER FROM PW
												\$0.00		
<b>2030 PROJECT TOTALS</b>					<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>		
												\$0.00		
												\$0.00		
<b>2031 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
												\$0.00		
												\$0.00		
<b>2032 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2023-2032 GRAND TOTAL</b>					<b>\$103,750</b>	<b>\$0</b>	<b>\$103,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,750</b>		

Township of Blandford-Blenheim - Long Term Capital Plan

Parks - Grounds Equipment

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total funding	Other Source Description	Description
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C.S. - Vehicles & Equipment				
	Opening Balance	Reserve Draw	Contribution to Reserve	Closing Balance
2023	\$41,940.00	\$2,000.00	\$13,973.83	\$53,913.83
2024	\$53,913.83	\$5,000.00	\$14,323.18	\$63,237.01
2025	\$63,237.01	\$23,250.00	\$14,681.26	\$54,668.26
2026	\$54,668.26	\$41,500.00	\$15,048.29	\$28,216.55
2027	\$28,216.55	\$20,000.00	\$15,424.49	\$23,641.04
2028	\$23,641.04	\$2,000.00	\$15,810.11	\$37,451.15
2029	\$37,451.15	\$0.00	\$16,205.36	\$53,656.51
2030	\$53,656.51	\$10,000.00	\$16,610.49	\$60,267.00
2031	\$60,267.00	\$0.00	\$17,025.75	\$77,292.75
2032	\$77,292.75	\$0.00	\$17,451.40	\$94,744.15
	<b>\$103,750.00</b>		<b>\$156,554.15</b>	

**Township of Blandford-Blenheim - Long Term Capital Plan**

**Community Centres**

Location Description	Account ID	Capital Description	Priority	Category	Total Budget	Taxation	Reserves	Debenture	Dev. Charges	Federal/Provincial Grant	Other	Total funding	Other Source Description	Description
Princeton	01-7296-4915	Centennial Hall - main hall roof			\$80,000.00		\$80,000.00					\$80,000.00		Replace roof on main area of Centennial Hall. Get this looked into.
Princeton Hall		Locks princeton hall			\$8,000.00		\$8,000.00					\$8,000.00		Put new lock system on our doors
<b>2023 PROJECT TOTALS</b>					<b>\$88,000.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>		
All	01-7296-4901	Tables & Chairs			\$4,000.00		\$4,000.00					\$4,000.00		Tables & Chairs to replace those broken over the years.
<b>2024 PROJECT TOTALS</b>					<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>		
Richwood	01-7296-6915	HVAC			\$8,000.00		\$8,000.00					\$8,000.00		Replace furnace at Richwood Hall.
<b>2025 PROJECT TOTALS</b>					<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>		
<b>2026 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2027 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
Princeton		HVAC			\$30,000.00		\$30,000.00					\$30,000.00		Replace HVAC at Centennial Hall in Princeton.
Princeton		Stove										\$0.00		
<b>2028 PROJECT TOTALS</b>					<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>		
Princeton		Dishwasher			\$10,000.00		\$10,000.00					\$10,000.00		Replace Dishwasher at Centennial Hall in Princeton.
Princeton		Fridge			\$4,500.00		\$4,500.00					\$4,500.00		
<b>2029 PROJECT TOTALS</b>					<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>		
<b>2030 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2031 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2032 PROJECT TOTALS</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2023-2032 GRAND TOTAL</b>					<b>\$144,500</b>	<b>\$0</b>	<b>\$144,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,500</b>		

Communtiy Centre Reserve				
	Opening Balan	Reserve Draw	Contribution to Reserve	Closing Balance
2023	\$99,633.00	\$88,000.00	\$11,313.95	\$22,946.95
2024	\$22,946.95	\$4,000.00	\$11,596.80	\$30,543.75
2025	\$30,543.75	\$8,000.00	\$11,886.72	\$34,430.47
2026	\$34,430.47	\$0.00	\$12,183.89	\$46,614.35
2027	\$46,614.35	\$0.00	\$12,488.48	\$59,102.84
2028	\$59,102.84	\$30,000.00	\$12,800.70	\$41,903.53
2029	\$41,903.53	\$14,500.00	\$13,120.71	\$40,524.25
2030	\$40,524.25	\$0.00	\$13,448.73	\$53,972.98
2031	\$53,972.98	\$0.00	\$13,784.95	\$67,757.93
2032	\$67,757.93	\$0.00	\$14,129.57	\$81,887.50
	<b>\$144,500.00</b>		<b>\$126,754.50</b>	

# Township of Blandford-Blenheim - Reserve & Reserve Fund Forecast

Township of Blandford-Blenheim - Reserve & Reserve Fund Forecast																				
Account #			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032			
01-0112-0008	DC STUDY RESERVE	01-0112-0008	Opening Balance	\$10,000	\$8,157	\$12,842	\$18,095	\$20,846	\$25,846	\$27,586	\$32,586	\$37,586	\$42,586	\$47,586	\$49,326	\$54,326	\$59,326	\$64,326		
		01-1197-0951	Contribution to Reserves	\$5,000	\$5,125	\$5,253	\$5,384	\$5,500	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
			Contribution from Reserves	\$6,843	\$440	\$0	\$2,634	\$0	\$3,260	\$0	\$0	\$0	\$0	\$0	\$3,260	\$0	\$0	\$0	\$0	\$0
			<b>Closing Reserve Balance</b>	<b>\$8,157</b>	<b>\$12,842</b>	<b>\$18,095</b>	<b>\$20,846</b>	<b>\$25,846</b>	<b>\$27,586</b>	<b>\$32,586</b>	<b>\$37,586</b>	<b>\$42,586</b>	<b>\$47,586</b>	<b>\$49,326</b>	<b>\$54,326</b>	<b>\$59,326</b>	<b>\$64,326</b>	<b>\$69,326</b>		
01-0112-0005	TAX STABILIZATION RESERVE	01-0112-0005	Opening Balance	\$246,898	\$312,475	\$212,475	\$285,166	\$285,166	\$321,562	\$321,562	\$321,562	\$321,562	\$321,562	\$321,562	\$321,562	\$321,562	\$321,562	\$321,562		
			Contribution to Reserves	\$79,918	\$0	\$72,691	\$0	\$36,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Contribution from Reserves	\$14,341	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Closing Reserve Balance</b>	<b>\$312,475</b>	<b>\$212,475</b>	<b>\$285,166</b>	<b>\$285,166</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	<b>\$321,562</b>	
01-0112-0006	ASSESSMENT APPEAL RESERVE	01-0112-0006	Opening Balance	\$201,147	\$251,147	\$301,147	\$351,147	\$0	\$50,000	\$125,000	\$200,000	\$275,000	\$0	\$75,000	\$150,000	\$225,000	\$300,000	\$0		
		01-0598-0951	Contribution to Reserves	\$50,000	\$50,000	\$50,000	\$190,820	\$50,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
			Contribution from Reserves	\$0	\$0	\$0	\$541,967	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000	
			<b>Closing Reserve Balance</b>	<b>\$251,147</b>	<b>\$301,147</b>	<b>\$351,147</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$125,000</b>	<b>\$200,000</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$150,000</b>	<b>\$225,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>(\$300,000)</b>		
01-0112-0050	SWIFT RESERVE	01-0112-0050	Opening Balance	\$0	\$100,000	\$100,000	\$200,000	\$329,650	\$449,650	\$135,000	\$268,250	\$404,831	\$544,827	\$688,323	\$835,406	\$986,166	\$1,140,695	\$1,299,087		
		01-1093-0955	Contribution to Reserves	\$100,000	\$100,000	\$129,650	\$120,000	\$130,000	\$133,250	\$136,581	\$139,996	\$143,496	\$147,083	\$150,760	\$154,529	\$158,392	\$162,352	\$166,312		
			Contribution from Reserves	\$0	\$0	\$0	\$0	\$0	\$444,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Closing Reserve Balance</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$329,650</b>	<b>\$449,650</b>	<b>\$135,000</b>	<b>\$268,250</b>	<b>\$404,831</b>	<b>\$544,827</b>	<b>\$688,323</b>	<b>\$835,406</b>	<b>\$986,166</b>	<b>\$1,140,695</b>	<b>\$1,299,087</b>	<b>\$1,461,440</b>		
01-0112-0007	WORKING CAPITAL RESERVE (TOYOTA FUNDS) + Modernization Grant	01-0112-0007	Opening Balance	\$309,375	\$389,358	\$1,203,163	\$1,505,531	\$848,111	\$1,418,017	\$798,562	\$981,897	\$772,897	\$1,193,897	\$2,254,897	\$3,465,897	\$4,839,397	\$6,387,897	\$8,126,397		
		01-0597-0952	Contribution to Reserves	\$239,009	\$833,805	\$451,892	\$708,585	\$730,446	\$1,025,545	\$983,335	\$791,000	\$921,000	\$1,061,000	\$1,211,000	\$1,373,500	\$1,548,500	\$1,738,500	\$1,938,500		
			Contribution from Reserves	\$159,026	\$20,000	\$149,523	\$1,366,005	\$160,540	\$1,645,000	\$800,000	\$1,000,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Closing Reserve Balance</b>	<b>\$389,358</b>	<b>\$1,203,163</b>	<b>\$1,505,531</b>	<b>\$848,111</b>	<b>\$1,418,017</b>	<b>\$798,562</b>	<b>\$981,897</b>	<b>\$772,897</b>	<b>\$1,193,897</b>	<b>\$2,254,897</b>	<b>\$3,465,897</b>	<b>\$4,839,397</b>	<b>\$6,387,897</b>	<b>\$8,126,397</b>	<b>\$10,064,897</b>		
01-0112-0010	OFFICE RESERVE - PROPERTY	01-0112-0010	Opening Balance	\$21,577	\$42,077	\$62,483	\$78,921	\$100,997	\$123,625	\$136,819	\$110,593	\$134,961	\$159,938	\$185,540	\$211,782	\$238,679	\$266,250	\$294,509		
		01-1197-0955	Contribution to Reserves	\$20,500	\$21,013	\$21,538	\$22,076	\$22,628	\$23,194	\$23,774	\$24,368	\$24,977	\$25,602	\$26,242	\$26,898	\$27,570	\$28,259	\$28,966		
			Contribution from Reserves	\$0	\$607	\$5,100	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Closing Reserve Balance</b>	<b>\$42,077</b>	<b>\$62,483</b>	<b>\$78,921</b>	<b>\$100,997</b>	<b>\$123,625</b>	<b>\$136,819</b>	<b>\$110,593</b>	<b>\$134,961</b>	<b>\$159,938</b>	<b>\$185,540</b>	<b>\$211,782</b>	<b>\$238,679</b>	<b>\$266,250</b>	<b>\$294,509</b>			
01-0112-0012	OFFICE EQUIPMENT RESERVE	01-0112-0012	Opening Balance	\$7,592	\$4,898	\$6,338	\$20,541	\$23,893	\$22,681	\$21,639	\$20,771	\$20,082	\$19,575	\$18,256	\$17,128	\$16,197	\$15,469	\$14,946		
		01-1197-0957	Contribution to Reserves	\$6,150	\$6,304	\$16,461	\$6,823	\$6,788	\$6,958	\$7,132	\$7,310	\$7,493	\$7,681	\$7,873	\$8,069	\$8,271	\$8,478	\$8,690		
			Contribution from Reserves	\$8,843	\$4,864	\$2,258	\$3,271	\$8,000	\$8,000	\$8,000	\$8,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000		
			<b>Closing Reserve Balance</b>	<b>\$4,898</b>	<b>\$6,338</b>	<b>\$20,541</b>	<b>\$23,893</b>	<b>\$22,681</b>	<b>\$21,639</b>	<b>\$20,771</b>	<b>\$20,082</b>	<b>\$19,575</b>	<b>\$18,256</b>	<b>\$17,128</b>	<b>\$16,197</b>	<b>\$15,469</b>	<b>\$14,946</b>			
01-0112-0015	ELECTION RESERVE	01-0112-0015	Opening Balance	\$15,000	\$125	\$6,125	\$12,275	\$18,579	\$40	\$6,663	\$13,451	\$20,410	\$542	\$7,852	\$15,345	\$23,026	\$30,898	\$38,968		
		01-1093-0950	Contribution to Reserves	\$5,125	\$6,000	\$6,150	\$6,304	\$6,461	\$6,623	\$6,788	\$6,958	\$7,132	\$7,310	\$7,493	\$7,681	\$7,873	\$8,069	\$8,271		
			Contribution from Reserves	\$20,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Closing Reserve Balance</b>	<b>\$125</b>	<b>\$6,125</b>	<b>\$12,275</b>	<b>\$18,579</b>	<b>\$40</b>	<b>\$6,663</b>	<b>\$13,451</b>	<b>\$20,410</b>	<b>\$542</b>	<b>\$7,852</b>	<b>\$15,345</b>	<b>\$23,026</b>	<b>\$30,898</b>	<b>\$38,968</b>			
01-0112-0850	INSURANCE RESERVE - 3RD PARTY DEDUCTIBLE	01-0112-0850	Opening Balance	\$11,091	\$16,091	\$21,091	\$26,091	\$31,091	\$36,091	\$41,091	\$46,091	\$51,091	\$56,091	\$61,091	\$66,091	\$71,091	\$76,091	\$81,091		
		01-1197-0954	Contribution to Reserves	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
			Contribution from Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			<b>Closing Reserve Balance</b>	<b>\$16,091</b>	<b>\$21,091</b>	<b>\$26,091</b>	<b>\$31,091</b>	<b>\$36,091</b>	<b>\$41,091</b>	<b>\$46,091</b>	<b>\$51,091</b>	<b>\$56,091</b>	<b>\$61,091</b>	<b>\$66,091</b>	<b>\$71,091</b>	<b>\$76,091</b>	<b>\$81,091</b>			
01-0112-0092	FIRE DEPARTMENT	01-0112-0092	Opening Balance	\$673,865	\$782,663	\$851,651	\$814,560	\$248,964	\$429,727	\$391,734	\$250,699	\$277,116	\$96,843	\$276,064	\$529,617	\$782,362	\$1,044,277	\$1,383,391		
		01-2097-0956	Contribution to Reserves	\$246,000	\$269,342	\$251,454	\$264,915	\$271,538	\$278,327	\$285,285	\$292,417	\$299,727	\$307,221	\$314,901	\$322,774	\$330,843	\$339,114	\$347,592		
			Contribution from Reserves	\$137,202	\$200,353	\$288,546	\$830,511	\$90,775	\$316,320	\$426,320	\$266,000	\$480,000	\$128,000	\$61,348	\$70,028	\$68,928	\$0	\$0		
			<b>Closing Reserve Balance</b>	<b>\$782,663</b>	<b>\$851,651</b>	<b>\$814,560</b>	<b>\$248,964</b>	<b>\$429,727</b>	<b>\$391,734</b>	<b>\$250,699</b>	<b>\$277,116</b>	<b>\$96,843</b>	<b>\$276,064</b>	<b>\$529,617</b>	<b>\$782,362</b>	<b>\$1,044,277</b>	<b>\$1,383,391</b>			
01-0112-0091	FIRE DEPARTMENT - FIRE PREVENTION & TRAINING	01-0112-0091	Opening Balance	\$10,184	\$7,490	\$9,190	\$9,920	\$11,380	\$12,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Contribution to Reserves	\$7,306	\$1,700	\$730	\$1,460	\$1,460	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Contribution from Reserves	\$10,000	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			<b>Closing Reserve Balance</b>	<b>\$7,490</b>	<b>\$9,190</b>	<b>\$9,920</b>	<b>\$11,380</b>	<b>\$12,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
01-0112-0097	PRINCETON FIRE DEPARTMENT - ATV	01-0112-0097	Opening Balance	\$2,305	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833	\$1,833		
			Contribution to Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Contribution from Reserves	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			<b>Closing Reserve Balance</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>	<b>\$1,833</b>				
01-0112-0020	BUILDING SERVICES	01-0112-0020	Opening Balance	\$58,629	\$52,754	\$125,098	\$140,403	\$150,809	\$87,091	\$42,091	\$47,216	\$52,469	\$57,853	\$63,372	\$69,029	\$74,828	\$80,771	\$26,863		
			Contribution to Reserves	\$5,125	\$72,344	\$17,380	\$10,406	\$0	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244		
			Contribution from Reserves	\$11,000	\$0	\$2,075	\$63,718	\$63,718	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			<b>Closing Reserve Balance</b>	<b>\$52,754</b>	<b>\$125,098</b>	<b>\$140,403</b>	<b>\$150,809</b>	<b>\$87,091</b>	<b>\$42,091</b>	<b>\$47,216</b>	<b>\$52,469</b>	<b>\$57,853</b>	<b>\$63,372</b>	<b>\$69,029</b>	<b>\$74,828</b>	<b>\$80,771</b>	<b>\$26,863</b>			
01-0112-0100	PUBLIC WORKS RESERVE	01-0112-0100	Opening Balance	\$2,013,544	\$618,109	\$1,266,057	\$640,478	\$1,168,387	\$2,246,139	\$478,691	\$709,795	\$37,322	\$124,780	\$448,165	\$781,957	\$1,490,835	\$2,201,583	\$3,136,615		
		01-3097-0955	Contribution to Reserves	\$1,658,340	\$1,816,307	\$1,434,912	\$1,456,371	\$1,498,139	\$1,535,593	\$1,573,983	\$1,613,332	\$1,653,665	\$1,695,007	\$1,737,382	\$1,780,817	\$1,825,337	\$1,870,971	\$1,917,745		
			Contribution from Reserves	\$3,053,775	\$1,168,360	\$2,060,491	\$928,462	\$420,387	\$3,303,041	\$1,342,878	\$2,285,805									

01-0112-0103	SIDEWALKS	01-0112-0103	Opening Balance	\$15,955	\$15,955	\$15,955	\$16,955	\$17,955	\$17,955	\$17,955	\$17,955	\$17,955	\$17,955	\$17,955	\$17,955	\$17,955	\$17,955	\$17,955
			Contribution to Reserves			\$1,000	\$1,000											
			Contribution from Reserves															
			<b>Closing Reserve Balance</b>	<b>\$15,955</b>	<b>\$15,955</b>	<b>\$16,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>	<b>\$17,955</b>
01-0112-0700	ARENA	01-0112-0700	Opening Balance	\$75,055	\$107,118	\$151,769	\$178,561	\$226,027	\$278,118	\$158,874	\$180,431	\$133,528	\$176,701	\$242,992	\$250,939	\$265,586	\$336,973	\$410,146
		01-7097-3955	Contribution to Reserves	\$43,563	\$44,652	\$55,768	\$57,162	\$58,591	\$60,056	\$61,557	\$63,096	\$64,674	\$66,290	\$67,948	\$69,646	\$71,388	\$73,172	\$75,000
			Contribution from Reserves	\$11,500	\$9,976	\$9,696	\$9,696	\$179,300	\$179,300	\$40,000	\$110,000	\$21,500	\$0	\$60,000	\$0	\$5,000	\$0	\$0
			<b>Closing Reserve Balance</b>	<b>\$107,118</b>	<b>\$151,769</b>	<b>\$178,561</b>	<b>\$226,027</b>	<b>\$278,118</b>	<b>\$158,874</b>	<b>\$180,431</b>	<b>\$133,528</b>	<b>\$176,701</b>	<b>\$242,992</b>	<b>\$250,939</b>	<b>\$265,586</b>	<b>\$336,973</b>	<b>\$410,146</b>	<b>\$485,147</b>
01-0112-0710	PARKS & RECREATION	01-0112-0710	Opening Balance	\$52,256	\$68,463	\$107,651	\$118,664	\$103,520	\$207,000	\$196,320	\$230,472	\$265,479	\$297,360	\$334,139	\$371,837	\$311,478	\$351,085	\$391,681
		01-7197-0956 & 01-7197-2957	Contribution to Reserves	\$29,213	\$39,943	\$33,941	\$34,714	\$32,507	\$33,320	\$34,153	\$35,006	\$35,882	\$36,779	\$37,698	\$38,641	\$39,607	\$40,597	\$41,612
			Contribution from Reserves	\$13,005	\$755	\$22,928	\$49,858	\$59,600	\$44,000	\$0	\$0	\$4,000	\$0	\$0	\$99,000	\$0	\$0	\$0
			<b>Closing Reserve Balance</b>	<b>\$68,463</b>	<b>\$107,651</b>	<b>\$118,664</b>	<b>\$103,520</b>	<b>\$207,000</b>	<b>\$196,320</b>	<b>\$230,472</b>	<b>\$265,479</b>	<b>\$297,360</b>	<b>\$334,139</b>	<b>\$371,837</b>	<b>\$311,478</b>	<b>\$351,085</b>	<b>\$391,681</b>	<b>\$433,293</b>
01-0112-0715	COMMUNITY SERVICES - VEHICLES & GR EQUIP	01-0112-0715	Opening Balance	\$28,150	\$29,371	\$40,031	\$53,007	\$66,308	\$41,942	\$53,916	\$63,240	\$54,672	\$28,220	\$23,645	\$37,456	\$53,662	\$60,273	\$77,299
		01-6997-0957 & 01-7197-0951	Contribution to Reserves	\$24,388	\$12,660	\$12,977	\$13,301	\$13,633	\$13,974	\$14,324	\$14,682	\$15,049	\$15,425	\$15,811	\$16,206	\$16,611	\$17,026	\$17,452
			Contribution from Reserves	\$23,167	\$2,000	\$0	\$0	\$38,000	\$2,000	\$5,000	\$23,250	\$41,500	\$20,000	\$0	\$0	\$10,000	\$0	\$0
			<b>Closing Reserve Balance</b>	<b>\$29,371</b>	<b>\$40,031</b>	<b>\$53,007</b>	<b>\$66,308</b>	<b>\$41,942</b>	<b>\$53,916</b>	<b>\$63,240</b>	<b>\$54,672</b>	<b>\$28,220</b>	<b>\$23,645</b>	<b>\$37,456</b>	<b>\$53,662</b>	<b>\$60,273</b>	<b>\$77,299</b>	<b>\$94,751</b>
01-0109-157	PRINCETON PARK LEGACY DONATIONS	01-0109-157	Opening Balance	\$18,209	\$22,835	\$22,835	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107	\$22,107
			Contribution to Reserves	\$5,401														
			Contribution from Reserves	\$775		\$728												
			<b>Closing Reserve Balance</b>	<b>\$22,835</b>	<b>\$22,835</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	<b>\$22,107</b>	
01-0112-0300	DECORATION DAY - PRINCETON CEMETERY	01-0112-0300	Opening Balance	\$3,831	\$3,831	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,882
			Contribution to Reserves	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1
			Contribution from Reserves															
			<b>Closing Reserve Balance</b>	<b>\$3,831</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,881</b>	<b>\$3,882</b>	<b>\$3,883</b>
01-0112-0720	COMMUNITY CENTRES	01-0112-0720	Opening Balance	(\$33,876)	\$246,023	\$77,187	\$77,826	\$88,595	\$99,633	\$22,947	\$30,544	\$34,431	\$46,615	\$59,103	\$41,904	\$40,525	\$53,974	\$67,759
		01-7297-0955	Contribution to Reserves	\$280,959	\$10,250	\$10,506	\$10,769	\$11,038	\$11,314	\$11,597	\$11,887	\$12,184	\$12,489	\$12,801	\$13,121	\$13,449	\$13,785	\$14,130
			Contribution from Reserves	\$1,061	\$179,086	\$9,867	\$8,000	\$88,000	\$8,000	\$4,000	\$8,000	\$0	\$0	\$30,000	\$14,500	\$0	\$0	\$0
			<b>Closing Reserve Balance</b>	<b>\$246,023</b>	<b>\$77,187</b>	<b>\$77,826</b>	<b>\$88,595</b>	<b>\$99,633</b>	<b>\$22,947</b>	<b>\$30,544</b>	<b>\$34,431</b>	<b>\$46,615</b>	<b>\$59,103</b>	<b>\$41,904</b>	<b>\$40,525</b>	<b>\$53,974</b>	<b>\$67,759</b>	<b>\$81,889</b>
01-0109-0106	SAFE RESTART FUNDING	01-0109-0106	Opening Balance			\$0	\$134,594	\$174,286	\$78,286	\$78,286	\$78,286	\$78,286	\$78,286	\$78,286	\$78,286	\$78,286	\$78,286	\$78,286
			Contribution to Reserves			\$134,594	\$114,542											
			Contribution from Reserves			\$0	\$74,850	\$96,000										
			<b>Closing Reserve Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,594</b>	<b>\$174,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	<b>\$78,286</b>	
01-0109-0110	ADMINISTRATION - DEVELOPMENT CHARGE STUDY	01-0109-0110	Opening Balance	\$3,187	\$4,201	\$8,691	\$12,653	\$18,105	\$19,605	\$8,165	\$13,465	\$18,765	\$24,065	\$29,365	\$17,925	\$23,225	\$28,525	\$33,826
			Contribution to Reserves	\$1,014	\$4,490	\$3,961	\$5,452	\$1,500	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,301	\$5,301
			Contribution from Reserves	\$0	\$0	\$0	\$0	\$0	\$16,740	\$0	\$0	\$0	\$16,740	\$0	\$0	\$0	\$1	
			<b>Closing Reserve Balance</b>	<b>\$4,201</b>	<b>\$8,691</b>	<b>\$12,653</b>	<b>\$18,105</b>	<b>\$19,605</b>	<b>\$8,165</b>	<b>\$13,465</b>	<b>\$18,765</b>	<b>\$24,065</b>	<b>\$29,365</b>	<b>\$17,925</b>	<b>\$23,225</b>	<b>\$28,525</b>	<b>\$33,826</b>	<b>\$39,126</b>
01-0109-0115	FIRE DEPT - DEVELOPMENT CHARGES	01-0109-0115	Opening Balance	\$161	\$24,202	\$8,154	\$44,273	\$88,154	\$98,154	\$148,154	\$198,154	(\$1,846)	\$48,154	\$98,154	\$148,154	\$198,154	\$248,154	\$298,155
			Contribution to Reserves	\$24,042	\$57,268	\$36,119	\$43,881	\$10,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,001	\$50,001
			Contribution from Reserves	\$0	\$73,317	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			<b>Closing Reserve Balance</b>	<b>\$24,202</b>	<b>\$8,154</b>	<b>\$44,273</b>	<b>\$88,154</b>	<b>\$98,154</b>	<b>\$148,154</b>	<b>\$198,154</b>	<b>(\$1,846)</b>	<b>\$48,154</b>	<b>\$98,154</b>	<b>\$148,154</b>	<b>\$198,154</b>	<b>\$248,154</b>	<b>\$298,155</b>	<b>\$348,155</b>
01-0109-0105	ROADS & ROAD RELATED DEVELOPMENT CHRGS	01-0109-0100	Opening Balance	\$131,331	\$130,891	\$53,049	\$6,082	\$68,946	\$83,665	\$36,854	(\$65,968)	(\$15,326)	(\$17,868)	(\$14,596)	\$10,244	\$95,433	\$163,272	\$248,462
			Contribution to Reserves	\$25,185	\$83,279	\$66,588	\$82,004	\$20,000	\$93,300	\$93,300	\$93,300	\$93,300	\$93,300	\$93,300	\$93,300	\$93,300	\$93,301	\$93,301
			Contribution from Reserves	\$25,624	\$161,122	\$113,555	\$19,139	\$5,281	\$140,111	\$196,122	\$42,658	\$95,842	\$90,028	\$68,460	\$8,111	\$25,461	\$8,111	\$20,440
			<b>Closing Reserve Balance</b>	<b>\$130,891</b>	<b>\$53,049</b>	<b>\$6,082</b>	<b>\$68,946</b>	<b>\$83,665</b>	<b>\$36,854</b>	<b>(\$65,968)</b>	<b>(\$15,326)</b>	<b>(\$17,868)</b>	<b>(\$14,596)</b>	<b>\$10,244</b>	<b>\$95,433</b>	<b>\$163,272</b>	<b>\$248,462</b>	<b>\$321,323</b>
01-0109-0125	ROADS - FEDERAL GAS TAX REVENUES	01-0109-0125	Opening Balance	\$1,024,910	\$985,422	\$1,173,906	\$1,079,182	\$1,348,804	\$583,464	\$328,327	\$73,190	\$168,053	\$162,916	\$107,779	\$52,642	\$297,505	\$542,368	\$537,232
		01-3097-0958	Contribution to Reserves	\$252,290	\$488,485	\$235,144	\$469,622	\$234,660	\$244,863	\$244,863	\$244,863	\$244,863	\$244,863	\$244,863	\$244,863	\$244,863	\$244,864	\$244,864
			Contribution from Reserves	\$291,778	\$300,000	\$329,868	\$200,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$250,000	\$0
			<b>Closing Reserve Balance</b>	<b>\$985,422</b>	<b>\$1,173,906</b>	<b>\$1,079,182</b>	<b>\$1,348,804</b>	<b>\$583,464</b>	<b>\$328,327</b>	<b>\$73,190</b>	<b>\$168,053</b>	<b>\$162,916</b>	<b>\$107,779</b>	<b>\$52,642</b>	<b>\$297,505</b>	<b>\$542,368</b>	<b>\$537,232</b>	<b>\$782,096</b>
01-0109-0155	PARKS & RECR. - DEVELOPMENT CHARGES	01-0109-0155	Opening Balance	\$113,046	\$42,595	\$39,369	(\$19,859)	(\$70,103)	(\$152,373)	(\$198,143)	(\$151,143)	(\$104,143)	(\$57,143)	(\$10,143)	\$36,857	\$83,857	\$130,857	\$177,858
			Contribution to Reserves	\$53,502	\$89,544	\$33,542	\$42,526	\$10,500	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,001	\$47,001
			Contribution from Reserves	\$123,953	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770	\$92,770
			<b>Closing Reserve Balance</b>	<b>\$42,595</b>	<b>\$39,369</b>	<b>(\$19,859)</b>	<b>(\$70,103)</b>	<b>(\$152,373)</b>	<b>(\$198,143)</b>	<b>(\$151,143)</b>	<b>(\$104,143)</b>	<b>(\$57,143)</b>	<b>(\$10,143)</b>	<b>\$36,857</b>	<b>\$83,857</b>	<b>\$130,857</b>	<b>\$177,858</b>	<b>\$224,859</b>
			OPENING BALANCE	\$5,017,362	\$4,172,024	\$5,885,910	\$5,834,388	\$5,224,106	\$6,530,395	\$3,329,729	\$3,623,175	\$3,006,816	\$3,375,393	\$5,366,024	\$7,528,977	\$10,540,772	\$13,888,178	\$17,078,053
			CONTRIBUTION TO RESERVES	\$3,067,029	\$4,017,560	\$3,058,201	\$3,683,167	\$3,146,287	\$3,656,526	\$3,665,765	\$3,527,354	\$3,712,627	\$3,909,281	\$4,117,351	\$4,339,373	\$4,575,384	\$4,827,925	\$5,092,024
			CONTRIBUTION FROM RESERVES	\$3,912,366	\$2,309,670	\$3,109,724	\$4,119,163	\$1,970,571	\$6,857,192	\$3,372,320	\$4,143,713	\$3,344,050	\$1,327,578	\$1,954,398	\$1,327,978	\$1,638,050	\$1,003,053	\$1,003,053
			<b>CLOSING BALANCE</b>	<b>\$4,172,024.45</b>	<b>\$5,885,910.49</b>	<b>\$5,834,387.70</b>	<b>\$5,398,391.75</b>	<b>\$6,399,822.23</b>										

Potential Debentures to Finance Capital - 10 yr vs. 20 yr Debenture

Year	Debt Amount	Description of Debenture	Int/Princ	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Totals	
2024	\$ 1,000,000	Princeton Road/Drainage 10 yr @ 4.12%	Interest		\$ 41,200	\$ 37,182	\$ 32,960	\$ 28,840	\$ 24,720	\$ 20,656	\$ 16,480	\$ 12,360	\$ 8,240	\$ 4,131												\$ 226,769	
			Principal		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000											
2025	\$ 1,000,000	Princeton Fire Hall 10 yr @ 4.12%	Interest		\$ 41,200	\$ 37,182	\$ 32,960	\$ 28,840	\$ 24,720	\$ 20,656	\$ 16,480	\$ 12,360	\$ 8,240	\$ 4,131													\$ 226,769
			Principal		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000											
2025	\$ 1,500,000	Princeton Road/Drainage 10 yr @ 4.12%	Interest		\$ 61,800	\$ 55,772	\$ 49,440	\$ 43,260	\$ 37,080	\$ 30,985	\$ 24,720	\$ 18,540	\$ 12,360	\$ 6,197													\$ 340,154
			Principal		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000											
10 year debentures			Interest		\$ 41,200	\$ 140,182	\$ 125,914	\$ 111,240	\$ 96,820	\$ 82,456	\$ 68,121	\$ 53,560	\$ 39,140	\$ 24,731	\$ 10,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 793,692
			Principal		\$ 100,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
			Total		\$ 141,200	\$ 490,182	\$ 475,914	\$ 461,240	\$ 446,820	\$ 432,456	\$ 418,121	\$ 403,560	\$ 389,140	\$ 374,731	\$ 260,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,293,692

Year	Debt Amount	Description of Debenture	Int/Princ	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Totals	
2024	\$ 1,000,000	Princeton Road/Drainage 20 yr @ 4.54%	Interest		\$ 45,400	\$ 43,248	\$ 40,860	\$ 38,590	\$ 36,320	\$ 34,143	\$ 31,780	\$ 29,510	\$ 27,240	\$ 25,038	\$ 22,700	\$ 20,430	\$ 18,160	\$ 15,934	\$ 13,620	\$ 11,350	\$ 9,080	\$ 6,828	\$ 4,540	\$ 2,270		\$ 477,041	
			Principal		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
2025	\$ 1,000,000	Princeton Fire Hall 20 yr @ 4.54%	Interest		\$ 45,400	\$ 43,248	\$ 40,860	\$ 38,590	\$ 36,320	\$ 34,143	\$ 31,780	\$ 29,510	\$ 27,240	\$ 25,038	\$ 22,700	\$ 20,430	\$ 18,160	\$ 15,934	\$ 13,620	\$ 11,350	\$ 9,080	\$ 6,828	\$ 4,540	\$ 2,270		\$ 477,041	
			Principal		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
2025	\$ 1,500,000	Princeton Road/Drainage 20 yr @ 4.54%	Interest		\$ 68,100	\$ 64,872	\$ 61,290	\$ 57,885	\$ 54,480	\$ 51,215	\$ 47,670	\$ 44,265	\$ 40,860	\$ 37,558	\$ 34,050	\$ 30,645	\$ 27,240	\$ 23,900	\$ 20,430	\$ 17,025	\$ 13,620	\$ 10,243	\$ 6,810	\$ 3,405		\$ 715,563	
			Principal		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
20 year debentures			Interest		\$ 45,400	\$ 156,748	\$ 148,980	\$ 140,740	\$ 132,795	\$ 124,943	\$ 117,138	\$ 108,960	\$ 101,015	\$ 93,138	\$ 85,296	\$ 77,180	\$ 69,235	\$ 61,334	\$ 53,454	\$ 45,400	\$ 37,455	\$ 29,528	\$ 21,611	\$ 13,620	\$ 5,675	\$ 1,669,645	
			Principal		\$ 50,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 125,000	\$ 3,500,000
			Total		\$ 95,400	\$ 331,748	\$ 323,980	\$ 315,740	\$ 307,795	\$ 299,943	\$ 292,138	\$ 283,960	\$ 276,015	\$ 268,138	\$ 260,296	\$ 252,180	\$ 244,235	\$ 236,334	\$ 228,454	\$ 220,400	\$ 212,455	\$ 204,528	\$ 196,611	\$ 188,620	\$ 130,675	\$ 5,169,645	



November 15, 2022

Please be advised that during the regular Council meeting of November 8, 2022 the following motion regarding a response to the *Strong Mayors, Building Act*, (Bill 3) was carried:

**RESOLUTION NO.**    2022-446

**DATE:**                    **November 8, 2022**

**MOVED BY:**            **Councillor Nieman**

**SECONDED BY:**      **Councillor Roberts**

**WHEREAS;** the Government of Ontario, through the Minister of Municipal Affairs and Housing; has introduced Bill 3 which is described as "An Act to amend various statutes with respect to special powers and duties of heads of council" for the head of council of Toronto and Ottawa that will be expanded to include other growing municipalities;

**WHEREAS;** Council must work together in concert with the Mayor as a consensus-builder in order to accomplish local initiatives, and Bill 3 presents a very significant shift within the system of local governance in Ontario;

**WHEREAS;** this Bill will give Mayors additional authority and powers, and correspondingly take away authority and powers from councils and professional staff, which include but is not limited to giving the mayor the authority to propose and adopt the municipal budget, determine the organizational structure of the municipality, establish, dissolve and assign functions to committees, and veto decisions of Council;

**WHEREAS;** new section 284.2 to the *Municipal Act, 2001* provides that the Minister of Municipal Affairs and Housing may, by regulation, designate municipalities to which the strong mayor system will apply, thereby eroding municipal autonomy and independence while creating instability for council and municipal administration;

**AND WHEREAS;** these are surprising and unnecessary changes to the historical balance of power between a Mayor and Council, and which historically gave the final say in all matters to the will of the majority of the elected Council;

**THEREFORE, BE IT RESOLVED THAT** the Council of the Corporation of the County of Prince Edward strongly opposes these unnecessary changes to the *Municipal Act, 2001* and *Municipal Conflict of Interest Act*;





**From the Office of the Clerk**  
The Corporation of the County of Prince Edward  
T: 613.476.2148 x 1021 | F: 613.476.5727  
[clerks@pecounty.on.ca](mailto:clerks@pecounty.on.ca) | [www.thecounty.ca](http://www.thecounty.ca)

**THAT** Council further directs the Clerk to ensure that a copy of this resolution be provided to the Premier of Ontario, the Minister of Municipal Affairs and Housing, MPP Todd Smith, all 444 municipalities, FCM, AMCTO, and AMO.

**CARRIED**

Yours truly,

A handwritten signature in black ink, appearing to read "Catalina Blumenberg".

Catalina Blumenberg, **CLERK**



November 15, 2022

Please be advised that during the regular Council meeting of November 8, 2022 the following motion regarding a response to the *More Homes Built Faster Act* (Bill 23) was carried:

**RESOLUTION NO.** 2022-448

**DATE:** November 8, 2022

**MOVED BY:** Councillor Hirsch

**SECONDED BY:** Councillor MacNaughton

**WHEREAS;** there has been an exceptionally small timeframe to comment on the *More Homes Built Faster Act* (Bill 23);

**WHEREAS;** the bulk of the changes contemplated in Bill 23 will be enacted by regulation;

**WHEREAS;** those regulations have been published on the government of Ontario website for comment by November 24, 2022;

**AND WHEREAS;** the following elements of Bill 23 and its proposed regulations are not in the best interest of The County:

- provision regarding inclusionary zoning for affordable housing has a proposed limit of only 5% of units in a subdivision of 10 or more units which should be increased to 15% to be effective.
- provisions regarding the *Heritage Act* which would have the effect of forcing municipalities to quickly make designation decisions on all properties currently on the heritage register.
- provisions relating to the *Conservation Authorities Act* which would have the effect of removing the Conservation Authority from providing effective and necessary comments on planning applications.
- provisions relating to the *Conservation Authorities Act* which would allow development in certain wetlands on an offset basis.
- proposed changes to municipal development charged, parkland, dedication levies, and community benefits charges that may contradict the goal of building more housing in the long-term.

**THEREFORE, BE IT RESOLVED THAT;** the Council of the Corporation of the County of Prince Edward advise the Provincial government that it does not support certain aspects of the More Homes Built Faster Act (Bill 23);

**THAT;** the Council of the Corporation of the County of Prince Edward direct the Mayor to submit objections with respect to the provisions listed above through the formal comment process within the timeframes for comment;

**THAT;** the Council of the Corporation of the County of Prince Edward advise the provincial government that it supports the submission made by Conservation Authorities in Ontario; and,

**THAT;** this resolution be shared with all 444 municipalities, FCM, AMCTO, AMO and Quinte Conservation.

**CARRIED**

Yours truly,

Catalina Blumenberg, **CLERK**



## Public Works MEMORANDUM

**TO:** Oxford County Area Municipal Councils

**FROM:** David Simpson, Director of Public Works

**DATE:** November 11, 2022

**RE:** **Automated Speed Enforcement (ASE) Update**

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In May 2017, the Legislative Assembly of Ontario passed Bill 65, the Safer School Zones Act. This bill included provisions such as authorizing municipal use of the automated speed enforcement (photo radar) in school zones and community safety zones.

While the province enacted Ontario Regulation 398/19 - Automated Speed Enforcement under the Highway Traffic Act (HTA) in 2019, a 180 Day Parliamentary review of ASE implementation by other municipalities (i.e. City of Toronto, City of Ottawa) was subsequently planned to be undertaken by the Ministry of Transportation in 2020, but was then postponed due to COVID. Oxford County, like many municipalities, has been awaiting the outcome of this review in order to assess overall ASE program viability and inform their planning, violation processes and business case development for potential ASE program implementation.

Our ongoing liaison has recently confirmed that the province is no longer planning to undertake the noted Parliamentary review, rather they have started to carry out preliminary analysis of ASE program implementation by a number of municipalities to date. However, given the recency of implementation of the provincial ASE program, the province has confirmed that they still have relatively little data from many of the participating municipalities who have chosen to implement and/or pilot ASE to date. They have indicated that further work is required to ensure the preliminary results are robust enough to share with stakeholders and have not committed to a specific timeframe for release at this time.

It is also recognized that the ASE program was originally envisioned to operate with the municipal application of Provincial Offences Act (POA) processes; however, several municipalities who have proceeded with ASE implementation are experiencing significant backlogs within their Provincial Offences Courts. Currently, the province is now shifting towards the application of an administrative monetary penalty system (AMPS) for ASE violations, which once fully developed, will ultimately facilitate the administration process and enable municipalities to expand the program to other areas, such as red-light camera (RLC) and automated school bus camera offenses (ASBC).

The ASE evaluation results, alongside municipal feedback, will help inform recommendations towards the future of Ontario's automated speed enforcement framework and associated speed violation processing. Once there is sufficient certainty around ASE legislation and overall program viability, responsible detailed financial implications, violation processes (AMPS) and proposed funding sources required for potential ASE implementation may be included in future County Business Plan and Budgets as a new initiative for Council's review and consideration.

In the interim, County staff are currently working on County-wide Community Safety Zone (CSZ) assessment based on the CSZ criteria and warrant process that was adopted by County Council in September, 2021. Following County-wide application of the CSZ criteria, the eligible areas for CSZ will be identified and presented to County Council in Q1, 2023. This information will subsequently be shared with Oxford County's Area Municipalities.

Oxford County staff participated on Ontario Traffic Council (OTC) ASE Municipal Working Group and have helped to inform OTC's development of Guidelines for municipal ASE (<https://www.aseontario.com/about-ase>), and continue to participate on the OTC AMPS Municipal Working Group. Like the Township of South-West Oxford, the County has been active in advocacy and building municipal support for the potential ASE program implementation.



David Simpson, P.Eng., PMP  
Director of Public Works

Municipal Council of the County of Oxford  
Council Meeting - Oxford County

Date: Wednesday, November 23, 2022

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Moved By: David Mayberry

Seconded By: Brian Petrie

Whereas on November 16 2022, the Province of Ontario announced the “Better Municipal Governance Act, 2022”;

And whereas in the November 16<sup>th</sup> announcement the Minister of Municipal Affairs and Housing justified the introduction of Bill 39 by stating that this would help with the “housing crisis” and included The Better Homes Built Faster Act (Bill 23) in this news release;

And whereas the Government of Ontario’s Memorandum of Understanding with the Association of Municipalities of Ontario states that “Ontario recognizes municipalities as responsible and accountable governments with respect to matters within their jurisdiction”;

And whereas the powers of a Head of Council, the appointment of a Chair, and bylaws are, and have always been, both under the Municipal Act and as a matter of democratic principle, the responsibility of democratically elected representative councils;

And whereas Oxford County values its councils and principles of democracy and has not asked for any of these changes;

And whereas residents of Oxford were not afforded any opportunity to discuss these changes in the forums of either the previous Provincial, or just completed Municipal, elections;

Therefore be it resolved that Oxford County Council ask staff, (in conjunction with area municipal staff where necessary) to bring forward a report to the December 14, 2022 meeting of Council that describes the potential impacts for both finances and staffing requirements that could arise from the introduction of Bills 39 and 23 for the 2023 and future budgets and work plans, to, at a minimum, include the impacts of announced changes to Developmental Charges Act, the timing, financial and staffing implications for planning reports, the implications for announced changes to the Conservation Act and the Heritage Act, and any other financial and staffing implications for the county, and where possible, for the area municipalities;

And further that Oxford County Council opposes the “Better Municipal Governance Act, 2022” in the strongest terms possible and hereby request the Warden to meet with our MPP as soon as possible to express our very serious concerns about both Bill 39 and Bill 23;

And further, that this resolution be forwarded to all Oxford area municipalities, WOWC, ROMA, AMO, Oxford MPP, Minister of Municipal Affairs & Housing, and the Premier of Ontario.

**DISPOSITION: Motion Carried**

*Chloe Senior*

**To: Warden and Members of County Council**

**From: Director of Community Planning**

## Provincial Consultation on Bill 23, More Homes Built Faster Act, 2022

### RECOMMENDATION

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1. **That the Director of Community Planning, in consultation with other County staff as required, prepare and submit the County of Oxford's formal comments in response to the Provincial consultations on Bill 23, More Home Built Faster Act, 2022 and other related ERO postings, as generally outlined in Report No. CP 2022-407;**

### REPORT HIGHLIGHTS

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- The Province is undertaking consultation on Bill 23, the *More Homes Built Faster Act* and a number of other initiatives. This consultation is being undertaken through a series of postings on the Environmental Registry of Ontario (ERO), with aggressive commenting deadlines of November 24, 2022 for most of the proposed legislative and regulatory changes and December 30, 2022 for most of the other proposed changes.
- This report provides an overview of the various legislative amendments currently being proposed through Bill 23, including changes to the Planning Act, Development Charges Act, Conservation Authority Act, Conservation Act and others. Various other changes being proposed as part of this Provincial consultation process (i.e. review of Places to Grow and the Provincial Policy Statement, natural heritage protection, natural hazard regulations, Building Code etc.) will be covered in a subsequent staff report.
- Given the extremely tight review and commenting deadline provided by the Province, County staff are seeking County Council direction to prepare and submit comments in response to the proposed Bill 23 changes and related ERO consultations on behalf of the County. These comments are expected to focus primarily on the more significant proposed changes to the legislation and associated regulations, as generally outlined in this report.

### Implementation Points

The recommendations contained in this report will have no immediate impacts with respect to implementation. However, if implemented as proposed, a number of the proposed legislative changes and other actions would have significant implications for the local implementation of land use planning, development charges, environmental and heritage protections, and various other matters and, as such, may require potential review and/or update of various County and Area Municipal policies, processes and standards.







## Financial Impact

If enacted, a number of the proposed legislative and regulatory changes identified in this report could have significant financial impacts for the County and Area Municipalities, including municipal revenues and the need for additional staffing and other resources.

## Communications

Communication is proposed to be through the inclusion of this report on the County Council agenda and related communications. Further, given the extremely short commenting deadlines, the report has also been circulated to the Area Municipalities for their review and consideration.

## Strategic Plan (2020-2022)

					
<b>WORKS WELL TOGETHER</b>	<b>WELL CONNECTED</b>	<b>SHAPES THE FUTURE</b>	<b>INFORMS &amp; ENGAGES</b>	<b>PERFORMS &amp; DELIVERS</b>	<b>POSITIVE IMPACT</b>
		3.ii. 3.iii.	4.i. 4.ii.		

## DISCUSSION

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### Background

On October 25, 2022, the Province initiated consultation with respect to a range of legislative changes, policies and other actions being considered or proposed as part of the second phase of their 2022 housing supply action plan (i.e. More Homes for Everyone Plan) and associated *More Homes Built Faster Act* (Bill 23), which received first and second reading on October 25, 2022. This consultation process was initiated through a series of postings on the Environmental Registry of Ontario (ERO).

According to the Province’s consultation materials, the current postings are intended to comprise the third phase of ‘[Housing Supply Action Plans](#)’ that the Province has been utilizing to implement the various recommendations in the Provincial [Housing Affordability Task Force’s report](#), which was released earlier this year. A summary of the key legislative and other changes introduced through the previous phases (i.e. More Homes for Everyone Act and related Housing Supply Action Plan) was provided to Council earlier this year through report [CP 2022-180](#).

It is noted that the County and various other municipalities, public bodies and organizations submitted comprehensive comments and suggestions in response to the previous phases of the Province’s housing supply action plan consultations. However, it does not appear that the Province made any substantial changes or adjustments to the proposed legislation or associated regulations in response to the feedback provided. That said, it is not yet clear to what extent, if any, the previous feedback provided on the various housing related discussion topics (i.e. rural

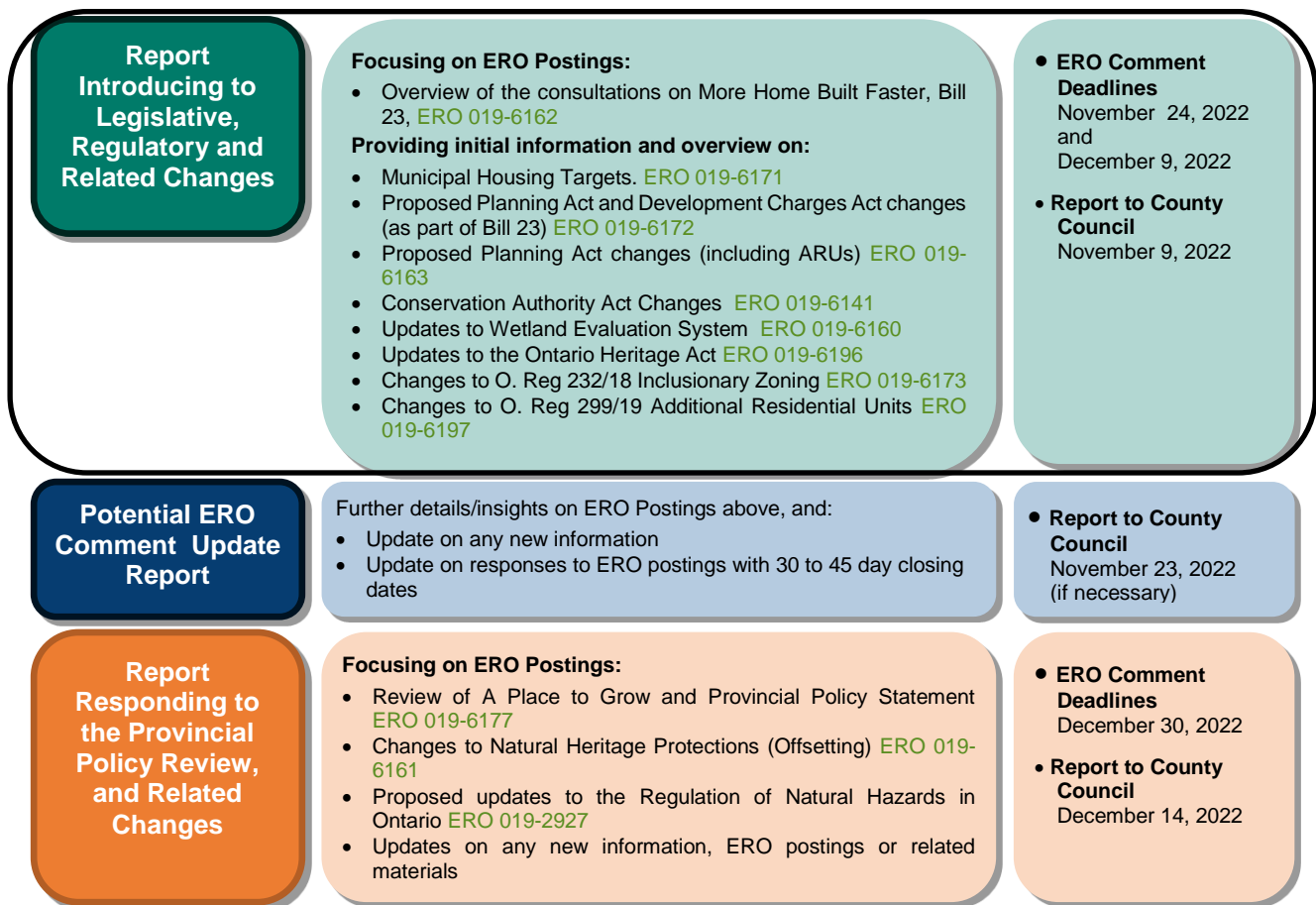


housing needs, opportunities to increase missing middle housing, and access to financing for not-for-profit housing) has been considered and/or reflected in the current proposals.

The consultation on the current postings represents the first, and likely only, opportunity to review and provide feedback on the specific changes being proposed and/or considered by the Province as part of their Phase 3 Housing Supply Action Plan. That said, the 30 day consultation period provided for most of these postings (i.e. comments due by November 24<sup>th</sup>) will provide very little time for municipalities to properly assess and comment on the potential impacts of the proposed legislative and other changes or to identify/formulate well reasoned approaches and alternatives.

The focus of this report will be on providing Council with an overview of the proposed legislative and regulatory changes (e.g. Planning Act, Development Charges Act, Heritage Act, Local Planning Appeal Tribunal Act, Conservation Authority Act etc.) and related comments and concerns, as they have the shortest commenting time frame (i.e. 30-45 days). A subsequent staff report (or reports) will be prepared to provide more detail on the proposed changes, particularly those that have been given a somewhat longer review and commenting timeframe (i.e. 60 days).

The following graphic provides a summary of the various ERO postings and how staff are intending to keep Council apprised of the proposed changes and related comments and concerns.



## Commentary

Some of the most noteworthy changes and actions currently being proposed by the Province and potential implications and considerations for the County and Area Municipalities are outlined as follows:

### 1. Proposed Changes to the Planning Act (PA)

An overview of the key changes to the PA being proposed through Bill 23, and associated comments and considerations, is provided as follows:

#### a) Third Party Appeals

The Planning Act currently allows for third-party appeals (i.e. not the applicant or municipality) of most Planning Act applications. These third party appeal rights with respect to Official Plans, Zoning By-Laws, Minor Variances and Consents are proposed to be eliminated by requiring that an appellant be a public body (i.e. municipality, ministries, agencies etc.), or a 'specified person'. 'Specified persons' are proposed to be limited to public bodies such as OPG, Hydro One, railways, and telecommunication infrastructure providers. This limit on third-party appeal rights also applies to appeals of municipally initiated applications and will apply to existing appeals that have not received confirmation of their scheduled hearing date prior to October 25, 2022.

#### *Related Comments and Considerations*

Unlike the current restrictions on third party appeals in the Planning Act (e.g. for municipal comprehensive review amendments and additional residential unit polices/zoning), which are primarily limited to planning applications initiated by municipalities, the proposed changes to third party appeal rights would apply to all planning applications, even those that are privately initiated. Although this could potentially assist in reducing uncertainty for developers and potential delays in getting new housing developments approved (i.e. by eliminating frivolous and/or vexatious appeals and those simply based on NIMBYISM), it could also increase pressure on Councils to approve developments that are not consistent with local policies and requirements, as such decision could no longer be appealed by a third party. Finally, it is noted that third party appeals would be eliminated for all types of planning applications (i.e. commercial and industrial uses, aggregates etc.), not just those for new housing.

#### b) Site Plan Control

Following are some of the key changes to municipal site plan control authority that are currently being proposed:

- Exempting any residential development that contains no more than 10 residential units from site plan control (note: this exemption would also appear to apply to applications submitted prior to the date Bill 23 comes into effect).

- The following would apply to site plan applications submitted after Bill 23 comes into effect:
  - Eliminating the ability of a municipality to require drawings showing matters of exterior design and expressly excluding 'exterior design' from site plan control. However, matters relating to exterior access to a building that contains affordable housing units can still be reviewed. The current site plan provisions in the PA allow a municipality to require the submission of drawings showing the exterior design of a new building, include its character, scale, appearance, and design features to be required.
  - Adding a further limitation that the appearance of the elements, facilities, and works on municipality owned lands or highways adjacent to the development site are not subject to site plan control, unless their appearance impacts matters of health, safety, accessibility, or the protection of adjoining lands.

*Related Comments and Considerations*

The Provincial consultation material suggests that the rationale for these proposed changes is to reduce delays in the development approval process and associated costs. In Oxford, site plan applications are generally processed in a very short time frame and the application fees are minimal. Further, the site plan approval process currently provides the primary mechanism for reviewing and regulating a broad range of important site design related matters including, but not limited to, access, parking and loading, servicing, drainage, landscaping/buffering, lighting and building location, orientation and design. In Oxford, the approval of site plans is delegated to staff and cannot be appealed (except by the applicant), so presents very limited uncertainty for housing development.

Therefore, it is not clear how eliminating the use of site plan control for smaller residential developments and the regulation of exterior design and landscaping would significantly reduce development approval time frames and/or costs, particularly where the process is similar to those in Oxford. Further, these proposed limitations will likely result in municipalities developing and/or utilizing other, potentially less flexible and/or effective tools and approaches (i.e. detailed zoning requirements and/or development standards), to properly regulate such developments and matters. As such, staff would suggest that the Province be advised not to proceed with these proposed changes and continue to leave the use of the site plan control for such purposes to the discretion of municipalities. Instead, the focus should be on ensuring municipal site plan application fees are reasonable and that municipalities are providing clear and reasonable expectations for exterior design at the pre-consultation stage and not unduly delaying approvals simply due to minor exterior design concerns.

**c) Public Meetings for Plans of Subdivision**

The current requirement that a public meeting be held by an approval authority for the purposes of giving the public an opportunity to make representations in respect of a proposed plan of subdivision is to be eliminated.

*Comments/Considerations*

The Province has indicated that the intent of these proposed changes is to streamline subdivision approval process. In that regard, staff note that the approval timeframe for a typical subdivision in Oxford is already substantially less than in most GTA municipalities. Further, the public meeting (PM) process can sometimes provide useful feedback that can be used to improve or modify the subdivision design, and/or include conditions of approval, that can assist in addressing or eliminating many concerns.

The removal of the PM requirement would appear to eliminate the need to provide notice 20 days in advance of the County Council meeting at which the application is being considered (typically the same meeting as the PM in Oxford) and the opportunity for the public to speak to the application, without the need to register as a delegation. In Oxford, the statutory PM is held by County Council and typically adds very little time to the overall process, as the majority of the feedback is obtained through the non-statutory PM held by the Area Municipality as part of their consideration of the application. So, it is not clear how much this change would speed up the overall consideration and approval of such applications. If the non-statutory PM at the area municipal level were also to be eliminated, it may simply increase the number of delegation requests for that meeting. If enacted as proposed, this change will require discussion with the Area Municipalities to determine the desired process moving forward.

**d) Additional Residential Units (ARUs)**

The Province has indicated that changes to the Planning Act provisions and associated regulations (O. Reg. 299-19) for Additional Residential Units (ARUs) are being proposed to create more 'gentle density', by increasing the number of residential units in urban areas.

These proposed changes would repeal the existing requirements for municipal official plans and zoning by-laws to contain policies and provisions that authorize the use of ARUs in a single detached, semi-detached or townhouse dwelling and/or in a structure ancillary to such dwelling. This requirement would be replaced by new provisions that would not allow any official plan or zoning by-law to prohibit the use of up to three residential units on a 'parcel of urban residential land'. A 'parcel of urban residential land' being generally defined as a parcel of land that is within an area of settlement on which a residential use, other than an ancillary residential use, is permitted and that is served by municipal water and sewage services. Further, municipalities would not be able to require more than one parking space per unit or set a minimum floor area for such units.

If enacted, this change would appear to allow for up to three residential units on most residentially zoned lots in a fully serviced settlement area (i.e. up to three units in the principal dwelling, or one unit in an ancillary structure and up to two units in the principal dwelling), subject to whatever additional limitations and/or criteria for such units might be set out in the updated ARU regulations.

The proposed changes would also remove the ability to appeal any proposed official plan policies or zoning provisions to authorize the use of up to three units on a lot permitting a residential use, other than an ancillary residential use, that is located outside of a fully serviced settlement area (i.e. up to three units in the principle dwelling, or one unit in an ancillary structure and up to two units in the principle dwelling).

It appears that the intent of the amendments to the ARU regulation is primarily to remove provisions that are no longer needed and make housekeeping edits to align with the proposed legislative changes. However, the details of the proposed amendments to the regulation are not available and are not expected to be during the commenting period. Finally, as discussed elsewhere in this report, such units are also proposed to be exempt from development charges, parkland dedication/cash-in-lieu and site plan control.

#### *Related Comments and Considerations*

The proposed legislative changes would maintain the current maximum of three units per lot, but now allow for all 3 of those units to be located within the principal dwelling (i.e. would no longer be limited to one in the principal dwelling and one in an ancillary structure). The new wording of the provisions would also seem to indicate that it would no longer be mandatory for municipalities to enact policies and zoning to authorize the use of ARUs on lots that do not meet the definition of a 'parcel of urban residential land' (i.e. lots outside of a fully serviced settlement area). Further, the added qualifier 'other than an ancillary residential use' suggests that such units may no longer be permitted on lots where residential is not the primary use (i.e. ICI and agriculturally zoned lots).

Beyond the proposed limitations on the number of parking spaces and minimum unit area that can be required for units located on a 'parcel of urban residential land' there do not appear to be any other limitations on such units, beyond what might be set out in the updated ARU regulations. As such, it will be important to clarify whether municipalities will still be able to specify other development criteria, such as ensuring adequate servicing capacity and specifying maximum floor areas for such units, provided such criteria do not have the effect of prohibiting such units on a general basis.

Therefore, if these proposed changes are enacted, it would appear that the existing and proposed Official Plan policies for ARUs would likely need to be reviewed and revised to, among other matters, address the ability to have up to 3 units in a principal dwelling, remove any limitations on ARUs in fully serviced settlement areas that would 'prohibit' such units, recognize that site plan control is no longer an available tool, and clarify whether/how such units would continue to be permitted on agricultural lots. Further, if ARUs are to be permitted 'as of right' in all fully serviced settlements, it could have significant impacts on servicing capacity, particularly for smaller rural systems, so will need to be given close consideration.

**e) Ministerial Amendments to Official Plans**

The Planning Act currently contains provisions that allow for the Minister, where they are of the opinion that a matter of provincial interest as set out in a policy statement issued under section 3 of the Planning Act (e.g. PPS 2020), is, or is likely to be affected by an official plan (OP) of a municipality, to request that the council adopt certain amendments to their OP or directly make the specified amendment to the OP.

These existing provisions are proposed to be replaced with a much more streamlined process, which would allow the Minister to simply order an amendment to an OP if the Minister is of the opinion that the plan is likely to adversely affect a matter of provincial interest.

*Related Comments and Considerations*

The intent and/or impact of this proposed change is not entirely clear. If it is to make it easier for the Province to simply amend or modify local OP policies anytime they do not like a particular policy (i.e. not just as part of their normal review/approval of new OPs and comprehensive amendments), that would be of considerable concern. However, if it is simply to allow the Province to ensure that specific matters of Provincial interest (e.g. ARUs, major transit station areas etc.) are being addressed by municipalities in their OPs in a timely and appropriate manner, that may be reasonable. As such, this is a change that will need to be closely monitored.

**f) Capping Community Benefit Charges (CBCs)**

The Planning Act (PA) currently allows for a municipality to pass a by-law to allow the collection of CBCs from residential development that is 5 or more storeys in height and contains more than 10 dwelling units, to cover the costs of various community benefits (e.g. public art, day care, public spaces etc.) that are not covered by development charges. The PA states that the amount of a CBC payable in any particular case shall not exceed an amount equal to four per cent of the value of the land as of the valuation date.

Bill 23 proposes to introduce a “cap” on the total amount of a CBC that may be payable in any given case through the introduction of a new calculation based on the ratio of the floor area of new buildings to the total floor area of all buildings on the site (i.e. would only apply to new buildings on a site).

*Related Comments and Considerations*

As there are currently no CBC by-laws in place in Oxford, this proposed change would have no immediate implications. However, some municipalities in Oxford have been considering the potential merits of implementing a CBC by-law, so this proposed change is something that should be taken into consideration as part of that process.

### **g) Parkland Dedication Requirements**

Following is a summary of some of the key changes being proposed to current parkland dedication requirements:

#### Maximum Parkland Rates

The maximum amount of parkland that can be conveyed is now proposed to be as follows:

- for developments or redevelopments that include certain defined classes of affordable units, shall not exceed five per cent of the land multiplied by the ratio of the number of affordable units to the total number of units in the development (i.e. only applies to the units that are not affordable or attainable units).
- the maximum alternative rate is to be reduced from one hectare for each 300 dwelling units to one hectare for each 600 net residential units for conveyance of land, and from one hectare for each 500 dwelling units to one hectare for each 1,000 net residential units for cash in lieu. Net residential units exclude any existing residential units and/or affordable residential units.

The maximum amount of land, or value of the land, that can be required using the alternative rate remains limited to 10 per cent for developments that are less than five hectares and 15 per cent for developments over five hectares.

#### Exemptions for Non-Profit Housing and Additional Residential Units

The proposed legislation also exempts non-profit housing developments, as defined in the DCA, 1997 and up to two additional residential units within a detached, semi, or row house, or ancillary building on the same lot from parkland dedication.

#### Timing for Calculation of Parkland Contribution

Parkland contributions would now be calculated on the day the site plan application was submitted or the zoning by-law amendment passed, whichever is later. In cases where neither application is required, the parkland contribution would be calculated on the day the first building permit is issued. Parkland contribution amounts calculated at the rezoning/site plan stage only remain valid if a building permit is issued within two years. If not, the contribution value is calculated based on the applicable rate on the day of the first building permit.

#### Park Plan Requirements

Municipalities will now be required to prepare a parks plan prior to the passing of a new parkland dedication by-law. Previously, a parks plan was only required to be completed prior to adopting official plan policies regarding parkland dedication and use of the alternative rate.

### Identification of Parkland by Owner

At any time before obtaining a building permit, an owner can now identify which portions of their development lands that they propose to be conveyed to the municipality in full or partial satisfaction of their parkland dedication requirement. The identification of suitable parklands will be subject to prescribed requirements in a future regulation, so the criteria are not yet known. The Act also states that these lands can include stratified parcels, lands encumbered with easements or below-grade infrastructure, and non-fee simple interests such as privately owned publicly accessible spaces. In the case of non-fee simple interests and publically accessible spaces, the proposed legislation gives municipalities the ability to require that owners enter into agreements registered on title to secure the public use of those spaces. The owner may also appeal a municipality's refusal to accept their proposed conveyance of parkland to the OLT, who will then determine whether the proposed parkland meets the prescribed criteria to be set out in the proposed regulation noted above.

### Requirement to Spend Parkland Monies

All monies received by a municipality as payment in lieu of parkland, along with all proceeds from the sale of lands received as a parkland dedication, must be held by the municipality in a special account. Starting in 2023, a municipality must spend or allocate at least 60 per cent of the money in the special account at the beginning of each year.

### *Related Comments and Considerations*

If passed, it appears the above noted changes to the parkland dedication provisions could have a significant impact the amount, location and nature of the parkland that can potentially be secured through the parkland dedication requirements for new development. Therefore, the area municipalities may wish to begin considering what impact these changes may have on their current parkland planning and dedication processes and requirements, including the need to develop or update their parks plans.

As planning for and dedication of parkland is primarily an area municipal responsibility, this is one of the proposed Planning Act changes that municipal staff may wish to prepare and submit more detailed comments to the Province on and/or share with County staff so that they can be incorporated into the County's submission.

### **h) Upper Tier Planning Responsibilities**

It is proposed that the Planning Act would now categorize upper-tier municipalities as either an "upper-tier municipality with planning responsibilities" or an "upper-tier municipality without planning responsibilities", with the later list currently proposed to include the Regions of Durham, Halton, Niagara, Peel, Waterloo, and York and the County of Simcoe. All other upper tier municipalities (i.e. all Counties except for Simcoe) would continue to retain their planning responsibilities (i.e. remain status quo), although there is provision for additional upper-tier municipalities to be identified through regulation.



*Related Comments and Considerations*

This proposed legislative change does not apply to Oxford and other counties (except Simcoe). This is understandable, given that the Province's stated rationale for this change is to reduce duplication and that does not tend to be a particular issue in such jurisdictions. Even in the jurisdictions that are identified, it is not apparent what duplication the Province believes these changes would eliminate, other than potentially the need for both an upper tier and lower tier Official Plan amendment to facilitate certain developments.

**i) Inclusionary Zoning**

Proposed changes to the Inclusionary Zoning provisions would establish an upper limit on the number of units that would be required to be set aside as affordable, set at 5% of the total number of units (or 5% of the total gross floor area of the total residential units, not including common areas).

*Related Comments and Considerations*

To evaluate the potential implications of this change for Oxford, further information is required to determine if there are intended to be any changes to the scope or applicability of inclusionary zoning, as it currently only applies to Protected Major Transit Station Areas (which do not apply to Oxford) or where a Community Planning Permit System is in effect.

**2. Proposed Changes to the Conservation Authority Act (CAA) and Wetland Regulations**

**a) Conservation Authority Act – General**

As part of Bill 23 the Province is proposing further amendments to the CAA. These changes build from the previous changes to the CCA (as previously outlined in reports [CP 2021-234](#) and [CP 2022-48](#)).

Going forward, all programs and services delivered by Conservation Authorities (CAs) must fall within one of three categories: mandatory programs and services (prescribed by the Province); non-mandatory programs and services requested by a municipality; and, non-mandatory programs and services an authority determines are advisable. CAs and Municipalities were given until January of 2024 to develop related agreements and update funding structures for all non-mandatory programs and services requested by a municipality.

Bill 23 is now proposing specific changes to limit CAs ability to participate in any development related proposal to only those mandates prescribed by the Province (e.g. natural hazards). More specifically it would prohibit municipalities and CAs from entering into agreements to provide review or support functions for various projects or applications including, but not limited to, the Planning Act, Aggregate Resources Act and Environmental Assessment Act.

The proposed changes are also proposing to freeze the fees CAs charge for all programs and services at current levels – including for review of development applications and permits issued by the CAs.

*Related Comments and Considerations*

In Oxford, the review of Planning Act applications for environmental planning matters, such as Environmental Impact Studies (EISs), is currently coordinated with and undertaken by the applicable CA (where they have the necessary capacity and technical knowledge), or through peer review services.

The proposed changes would appear to prevent the County and area municipalities from continuing to rely on the CAs for any development related services (other than for areas associated with natural hazard as discussed below). In turn, this would mean the review of EISs for Planning Act applications, as well as for other types of projects (e.g. aggregate operations, wind farms, environmental assessments, etc.) would have to be completed through other means. This could result in new/additional costs (i.e. staff and/or peer review services) that could impact current and/or future budgets, so will need to be considered in greater depth.

In addition, the freezing of CA fees has the potential to increase costs which are directed to the municipal levy. These costs may not be significant initially, but may increase more substantially over time, as there is no indication in the legislation how long the freeze is intended.

Some initial responses being suggested by staff in this regard are as follows:

- Municipalities should retain the option to enter into agreements with CAs, with clearly defined terms, fee structures, timelines, etc. as currently allowed under the CA Act. If municipalities wish to use CA's to assist in delivering development review functions they should be able to do so.
- CAs should retain the ability to increase fees in order to ensure costs for providing development related services are covered and not unintentionally shifted to municipal levies. Other options to freezing fees should be considered, such as limiting or capping the fees ability to exceed the cost of providing the program or service they are supporting.

**b) CA Permits for Natural Hazards**

Bill 23 is proposing a series of changes regarding the restrictions and requirements CAs will be responsible for as it relates to natural hazards. These changes include:

- Creating an exemption from CA permits for Planning Act applications where specific requirements are met. The specific municipalities where this would be applicable and the requirements/conditions that would have to be met for the exemption would be prescribed through a future regulation;
- Scoping the matters CAs can consider when issuing a permit by removing "conservation of land" and "pollution" and adding "unstable soils and bedrock". "Flooding", "erosion" and "dynamic beaches" would be maintained. Updates to the definition of 'watercourse' are also proposed;

- Updating the timelines for appealing an authorities failure to issue a CA permit from 120 to 90 days;
- That CAs identify lands they own that could support housing and development; and
- Requiring CAs to issue permits where a project is subject to the Community Infrastructure and Housing Accelerator order and allowing the Minister to review and amend permit conditions, among other powers.

*Related Comments and Considerations*

Exemptions to CA permits for Planning Act applications will put additional planning review responsibilities on the County and Area Municipalities. Given the lack of information regarding the scope of exemptions (other than it being exclusive to Planning Act applications), it is unclear whether municipalities will be expected to have staff with the technical expertise on flooding impacts, hydrological and hydraulic modeling, as well as related flood protection measures and details in order to determine and impose requirements on development. In addition, the intent of the proposed change is less than clear, as Planning Act applications themselves are not subject to a CA permit, just the activity that requires the building permit. It is also unclear which Planning Act applications would be exempted and when.

Further, these additional responsibilities would likely create additional costs, risk and liability for municipalities, particularly as they relate to the potential impacts of development in areas of natural hazards.

Some initial responses being suggested by staff in this regard are as follows:

- Keep all existing natural hazard-related responsibilities with CAs, as they already have the technical knowledge, capacity and resources to implement necessary restrictions and requirements where development is proposed in areas of natural hazards. Existing processes are already established to integrate these requirements and information, changes to processes could create further delays in development timelines.
- Look for ways to streamline or establish greater consistencies on permit requirements and conditions that are imposed on CA permits, without downloading responsibilities to municipalities, for development applications.
- Consider improving language (through the PPS update) on how natural hazards should be considered through Planning Act requirements and how CAs and municipalities should integrate information into municipal planning documents.
- Update the 2001 Provincial natural hazards manual and address how municipalities and CAs are to plan for the impacts of a changing climate with respect to natural hazards.

**c) Ontario Wetland Evaluation Systems (OWES) updates**

The Ontario Wetland Evaluation System (OWES) provides the current science based approach for evaluating wetlands in Ontario. OWES is the process which establishes 'evaluated' wetlands, including those that are provincially significant wetlands (PSWs). OWES evaluations, including for complexing, are approved by the Province. Currently under

the PPS no development is permitted in PSWs due to their importance for the protection of water quality, biodiversity, flood control, ground water recharge, etc.

*Related Comments and Considerations*

Municipalities are proposed to be delegated the responsibility to review and approve OWES evaluations, maintain wetland information including the confirmation of wetland boundaries. This would duplicate existing processes and agreements between the Province and CAs where CA wetland boundary confirmations for CA regulation purposes are accepted by the Province as OWES wetland limits. This could require the need for additional staff and/or resources (e.g. ecologist, GIS) to establish a process to maintain, review and update wetlands information.

It appears that the science-based approach that provides support for the long term protection and conservation of wetlands is largely being removed from the OWES manual. This includes the removal of considerations for endangered and threatened species from wetland evaluations and removing ecosystem level concepts including complexing. This will weaken wetland protections from development long term.

Some initial responses being suggested by staff in this regard are as follows:

- The consideration of endangered and threatened species and their habitat needs should remain a part of the OWES methodology, as should requirements for the complexing of wetlands.
- If OWES responsibilities are to be downloaded from the Province it should be to CAs, as they already maintain wetland information for the purposes of implementing their regulation. This would maintain existing efficiencies and use existing capacity and expertise. It would also support other mandatory CA programs including the regulation of hazard lands, and the preparation of watershed management plans and related programs.

**3. Proposed Changes to the Development Charges Act, 1997 (DCA)**

Following is a brief summary of the various amendments to the DCA that are currently being proposed and have been prepared in consultation with County Corporate Services staff:

New Development Charge (DC) Exemptions

The following types of development are proposed to be exempt from DCs:

- the creation of additional residential units, subject to the limitations set out in the Act;
- affordable residential units and attainable residential units;
- non-profit housing developments; and
- inclusionary zoning residential units.

A new definition for 'non-profit housing development' is proposed along with criteria for what constitutes an "affordable residential unit," an "attainable residential unit". Future regulations will prescribe developments or classes of developments that will be considered "attainable housing units."

#### Phasing in of DC Rates

The proposed changes would limit the percentage of the maximum DCs that could have otherwise been charged during the first four years a new DC by-law is in force, to not more than 80, 85, 90 and 95 per cent, in each of the respective four years. These same reductions would also be applicable to DC by-laws passed on or after June 1, 2022, and before the day the applicable subsection of Bill 23 comes into effect.

#### Cap on Interest Charged

New provisions are proposed to cap the "maximum interest rate" municipalities can charge in certain circumstances (i.e. where the DCA allows installment payments for DCs for institutional and rental housing development and for the DC rate to be set at the site plan or zoning application stage) to prime rate plus one percent.

#### Reduced DCs for Rental Housing

The total development charge determined under the development charge by-law for a residential unit intended for use as a rented residential premises with three or more bedrooms is proposed to be reduced by 25 per cent, reduced by 20 per cent for two bedroom units and reduced by 15 per cent for all other residential units intended for use as a rented residential premises. A definition of "rental housing development" is also proposed to be added to the DCA (i.e. development of a building or structure with four or more residential units all of which are intended for use as rented residential premises).

#### Requirement to Spend Accounts

Beginning in 2023, and at the beginning of each calendar year thereafter, municipalities would be required to spend or allocate at least 60 per cent of the monies that are in a reserve fund for water and wastewater services and services related to a highway, as defined in the Municipal Act, 2001.

#### Expiration of Development Charge By-laws

Currently, the DCA provides that, unless it expires or is repealed earlier, a DC by-law expires five years after it comes into force. This period is proposed to be extended to 10 years.

### Changes to Eligible Costs

Changes to the method for determining development charges in section 5 of the DCA are being proposed, including to remove the costs of certain studies from the list of capital costs that are considered in determining a development charge that may be imposed (i.e. housing services and costs of studies).

### *Related Comments and Considerations*

Further clarification is required with respect to:

- the phasing in of the DC rates, as the current wording in Bill 23 does not clearly outline if the phasing is only applicable to new DCs or also to changes in the amount of existing development charges;
- the requirement to spend or allocate 60% of monies in a DC reserve annually, as some projects being accounted for are longer-term projects. Also, whether this requirement needs to consider projects in the current year only, or also those within the 10-year capital planning horizon; and
- how reporting of compliance with the above metric is to be accomplished.

The proposed DCA changes will shift costs associated with growth to existing residents, from both a water and wastewater rates perspective and a tax levy perspective. The County anticipates completing a water and wastewater rates review in 2023 and will incorporate any known impacts resulting from the Bill 23 changes, if enacted. In the event that Bill 23 is not enacted prior to the completion of the study, additional review of the rates may be required.

In terms of the proposed change to the review period from 5 to 10 years, County staff are of the opinion that the extended period may inhibit municipality's ability to collect development charges during periods of significant growth and/or inflation, like what has occurred within the current 5-year planning period. Clarification to ensure municipalities retain discretionary right to update their development charge by-laws at any time during the review period should be sought. Finally, given that the proposed changes to the DCA will result in an increased administrative burden at the both the County and Area Municipal levels, resource requirements will need to be monitored.

The County's Manager of Housing Services has identified a number of questions and concerns with respect to these proposed changes including, but not limited to, the removal of housing services from the list of eligible DC services, the proposed definitions of affordable housing and attainable housing, DC discounts for rental housing development.

#### 4. Proposed Changes to the Ontario Heritage Act (OHA)

Amendments to the OHA are being proposed, primarily to the sections of the Act regarding Provincial heritage properties (i.e., properties owned by the Province and prescribed public bodies), the municipal register and Heritage Conservation Districts (HCDs).

Under the OHA, municipalities must maintain a register that lists all properties in the municipality that have been designated by the municipality, or by the Minister under the Act. This register may also include non-designated properties that ‘the council of the municipality believes to be of cultural heritage value or interest’ (i.e. ‘listed’ properties). The proposed changes would require that all non-designated properties proposed to be added to the register meet at least one of the prescribed criteria for determining cultural heritage value or interest (O. Reg. 09/06), which currently serve as criteria for municipal designation, and that the municipality move to designate the property within 2 years of adding them to the register or remove the property from the register. All municipalities would also be required to make an up-to-date version of the register (i.e., designated and non-designated ‘listed’ properties) publicly available on their website.

Under the current OHA provisions, an application under the Planning Act is considered a ‘prescribed event’ and triggers a 90-day timeline for the municipality to issue a notice of intention to designate. With the proposed changes, municipalities would no longer be permitted to issue a notice of intention to designate an individual property under the Ontario Heritage Act, unless the property is already on the municipal heritage register (i.e. as a non-designated property) at the time a Planning Act application is made. Further, properties being considered for municipal designation would be required to meet at least two of the prescribed criteria in O. Reg. 9/06, instead of the current one criterion.

Proposed amendments to Part V of the OHA will establish a new process to allow for HCD designations and plans to be amended or repealed and for criteria for designation of HCDs to be established by the Province through regulation. There are currently no Heritage Conservation Districts (HCDs) in Oxford County.

#### *Related Comments and Considerations*

The proposed changes are not anticipated to have immediate impact for the area municipalities in Oxford, other than the requirement that all municipalities make an up-to-date version of the municipal register publicly available on their website within 6 months of the Bill being proclaimed.

Overall these amendments will serve to tighten the timelines and add complexity to the process and evaluation methods required for any contemplated municipal designation and/or maintenance of the municipal register, particularly for smaller municipalities without staff with specialized knowledge and an ongoing heritage program. Municipalities often don’t become aware of potential heritage resources until they are identified during the review process undertaken in support of a Planning Act application and currently have 90 days following submission of the application to pursue designation. The proposed new amendments would further limit the municipality’s ability to designate properties that were already included on the municipal heritage register at the time a Planning Act application is made.

## 5. Proposed Changes to the Ontario Land Tribunal Act, 2021

Following is a summary of the key proposed changes to the Ontario Land Tribunal Act, 2021:

### Dismissal of Appeals

Bill 23 proposes to further expand the Ontario Land Tribunals (OLT) current authority to dismiss a Planning Act appeal without a hearing, by adding the following as grounds for dismissal:

- the party who brought the proceeding has contributed to undue delay; or
- a party has failed to comply with a Tribunal order.

### Cost Awards

The OLT currently possesses the authority to award costs against a party where “the conduct or course of conduct of a party has been unreasonable, frivolous or vexatious or if the party has acted in bad faith.” The proposed amendments would specify that the OLT may “order an unsuccessful party to pay a successful party’s costs.” It is unclear whether the OLT would still need to make a finding that the parties’ conduct meets the threshold of “unreasonable, frivolous or vexatious or bad faith” in order to be subject to a cost award.

### Prioritizing Certain Proceedings

Bill 23 is proposing to give the Lieutenant Governor new authority to make regulations requiring the OLT to prioritize the resolution of ‘specified classes of proceedings’, the criteria for which have not yet been provided.

### *Related Comments and Considerations*

County staff will continue to monitor these changes and potential implications. However, given the limited number of LPAT proceedings in the County and the newly proposed restrictions on third party appeals, the potential impacts are expected to be limited. However, given the increased potential for costs to be awarded, municipalities should be careful to ensure that any decision on a planning application is based on clear planning rationale.

## Conclusions

The various legislative and policy changes and other actions being proposed by the Province through the current phase of their Housing Supply Action Plan implementation could potentially have a significant impact on land use planning, finance, infrastructure, parks, and other municipal functions and services. Therefore, if the proposed changes are enacted by the Province, the County and Area Municipalities will likely need to consider updates to various policies, processes and standards, staffing and other resource needs in order to ensure the changes can be effectively addressed and implemented in the Oxford context.



Given the extent of the changes being considered and the extremely short commenting deadline provided by the Province, County staff are seeking County Council's direction to prepare and submit formal comments to the Province on behalf of the County. It is intended that these comments will be focused primarily on the more substantial legislative and regulatory changes, as generally outlined in this report.

County staff will ensure that County Council is kept apprised of any comments submitted to the Province and will continue to monitor the progress of the legislative, policy and other changes being proposed, and advise County Council of any relevant changes and/or opportunities for comment on matters that may be of particular interest or concern to the County or Area Municipalities.

As noted in the background section of this report, staff currently intend to bring a subsequent report (or reports) to Council. The intent would be to provide further insight on some of the proposed legislative and other changes discussed in this report based on further review and to discuss the proposed policy and other changes (e.g. review of the PPS and natural heritage and natural hazard requirements) with a longer commenting time frame that were not yet covered in this report.

## **SIGNATURES**

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### **Report Author:**

Original signed by \_\_\_\_\_  
Paul Michiels  
Manager of Planning Policy

### **Departmental Approval:**

Original signed by \_\_\_\_\_  
Gordon K. Hough  
Director of Community Planning

### **Approved for submission:**

Original signed by \_\_\_\_\_  
Benjamin R. Addley  
Interim Chief Administrative Officer



## TOWNSHIP OF ZORRA

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Ph. 519-485-2490 • 1-888-699-3868 • Fax 519-485-2520  
Website [www.zorra.ca](http://www.zorra.ca) • Email [admin@zorra.ca](mailto:admin@zorra.ca)

November 22, 2022

Oxford County Area Municipalities

Via email: [rmordue@blandfordblenheim.ca](mailto:rmordue@blandfordblenheim.ca); [wjaques@ezt.ca](mailto:wjaques@ezt.ca);  
[danielle.richard@ingersoll.ca](mailto:danielle.richard@ingersoll.ca); [kkruger@norwich.ca](mailto:kkruger@norwich.ca); [clerk@swox.org](mailto:clerk@swox.org);  
[clerks@tillsonburg.ca](mailto:clerks@tillsonburg.ca); [ahumphries@cityofwoodstock.ca](mailto:ahumphries@cityofwoodstock.ca)

At the November 16, 2022 meeting of the Council of the Township of Zorra, the following resolution was passed:

Resolution No. 41-11-2022

Moved by: Crystal Finch

Seconded by: Katie Grigg

**“THAT Zorra Township support the resolution from the municipality of East Ferris regarding child care workforce shortage;  
AND THAT this resolution be forwarded to the Oxford County Area Municipalities to request their support and advocacy;  
AND THAT this resolution be forwarded to the Minister of Education Stephen Lecce; Minister of Economic Development, Job Creation & Trade; and Oxford County MPP Ernie Hardeman.”**  
**Disposition: Carried**

A copy of the East Ferris resolution is attached for your information.

Yours truly,

Lisa Teeple

Records Management Coordinator/Executive Assistant

Encl.

CC: Honourable Stephen Lecce, Minister of Education [minister.edu@ontario.ca](mailto:minister.edu@ontario.ca)  
Minister of Economic Development, Job Creation & Trade [vic.fedeli@pc.ola.org](mailto:vic.fedeli@pc.ola.org)  
Oxford County MPP Ernie Hardeman [Hardeman@execulink.com](mailto:Hardeman@execulink.com)

22-081

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**REGULAR COUNCIL MEETING**  
HELD  
October 11th, 2022

**2022-273**

**Moved by Councillor Champagne**  
**Seconded by Councillor Lougheed**

WHEREAS the province of Ontario is currently experiencing an early years and child care workforce shortage;

AND WHEREAS access to quality licensed child care is an essential component of Ontario's social and economic well-being and enables children to grow up with a sense of community;

AND WHEREAS lack of licensed child care is a barrier for parents to return or enter into the workforce, thus putting a strain on families, hindering economic participation, and forcing parents to remain at home to care for their children;

AND WHEREAS in the District of Nipissing, there is a higher demand for child care spaces than the number of spaces available creating waitlists that have parents waiting for several years prior to getting a space, if they receive a space at all;

AND WHEREAS in recent years the recruitment and retention of qualified Registered Early Childhood Educators (RECEs) and child care staff has been a challenge that has been exasperated by the COVID-19 pandemic;

AND WHEREAS the workforce crisis in the early years and child care sector has been further exasperated by the significant wage disparity between the compensation paid to RECEs employed by school boards and those employed in licensed child care centers due to lack of funding which has created an inequity for workers with equal qualifications;



AND WHEREAS Ontario has signed the Canada-Wide Early Learning and Child Care Agreement putting Ontario on the path to reducing child care fees to an average of \$10/day which will create a demand for more child care spaces when a workforce shortage already exists;

AND WHEREAS the province of Ontario committed to creating an additional 86,000 licensed child care spaces in Ontario without an explicit solution for increasing the number of RECEs and child care staff to fulfill this commitment;

AND WHEREAS the province of Ontario's commitment to a minimum wage of \$18/hour for RECEs with \$1 annual increases until reaching \$25/hour does not provide an immediate response to attracting and retaining child care staff and will take many years to correct the wage disparity;

THEREFORE BE IT HEREBY RESOLVED that Council of the Municipality of East Ferris advocates for the Province of Ontario to address the child care workforce shortage in Ontario by immediately increasing the \$18/hour minimum wage and providing benefits to RECEs in licensed child care centres to an equitable level to that which is paid to RECEs employed by school boards;

AND FURTHER that the Province of Ontario launch and financially support an accelerated Early Childhood Education program, to be completed within 14 to 16 months, similar to the program launched in March 2022 for Personal Support Workers (PSWs), where funding supported the costs of tuition, books, and other mandatory fees, to help address the shortage of RECEs in Ontario;

AND FURTHER that a certified copy of this resolution be forwarded to OMSSA (Ontario Municipal Social Services Association), Ontario Coalition for Better Child Care, Childcare Resource and Research Unit, NOSDA (Northern Ontario Service Deliverers Association), FONOM (Federation of Northern Ontario Municipalities), AMO (Association of Municipalities of Ontario), all 10 District Social Services Administration Boards in Northern Ontario, and all Ontario Municipalities to request their support and advocacy for this resolution;



AND FURTHER that a certified copy of this resolution be forwarded to Minister of Education Stephen Lecce, Minister of Economic Development, Job Creation and Trade and Nipissing MPP Vic Fedeli.

**Carried Mayor Rochefort**

CERTIFIED to be a true copy of  
Resolution No. 2022-273 passed by the  
Council of the Municipality of East Ferris  
on the 11th day of October 2022.

*Monica L. Hawkins*  
Monica L. Hawkins, AMCT  
Clerk



# TOWNSHIP OF BLANDFORD-BLENHEIM

## Agenda Item

**To:** Members of Council                      **From:** Trevor Baer

**Reviewed By:** Rodger Mordue, CAO/Clerk                      **Date:** Nov 29 2022

**Subject:** Beautifying Downtown Villages                      **Council Meeting Date:**  
**Dec 7 2022**

**Report #:** CS-22-15

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### Recommendation:

That Report CS-22-15 be received as information.

### Background:

On November 16th 2022 there was a Delegation/Presentation to council regarding Beautifying Downtown Villages. Council requested Community Services Staff to look into the effects of the request.

### Analysis/Discussion

Township staff looked into the history of operations of our Community Services department. This was a review seeking to understand how the Township Community Services department became what it is today. This inquiry revealed that the services we provide are community driven.

History shows that the parks, arena, halls, and cemeteries at one point were fully operated and funded by the community, and the Township owned the land they were on. This was great a way to operate, if the community felt that they needed something they would raise funds for it and do the work to look after it. Moving forward Township lawyers, responding to increasing accounts of court cases, started to show that the Township needed more oversight of high-risk places like arenas, parks, and halls. The Township started staffing these places, following more standardized guidelines on how to maintain the facilities. That being said, the community did a really good job of looking after these places. It was the fear of a lawsuit and the Township being the ones taking on most of the repercussions, while not having a hand in the day-to-day operations, that was the biggest fear in high-risk areas.

The Community Services Department has the same outlook today when it comes to community wants. Community groups can come to council for approval of a project, then council will approve the request or deny the request. Once a project is completed the Township will provide the maintenance.

Regarding the delegation/presentation that came to council on Nov 16 2022, a request for Beautifying Downtown Villages, when reviewing the request, staff looked at many different factors.

1. High risk – Once project is completed, is it a high risk to the Township?

We are of the opinion that this would not be a high-risk project, because after the project is complete there is low risk of someone getting hurt, also not many regulations to follow in the courts, for this type of project.

2. Ownership – Who owns the project lands?

The Township does not own the land in the downtowns of the community.

3. Staffing levels

Currently the Township does not have the staff to maintain this sort of project. There is a shortage of employees across all sectors.

4. Cost Factor

When it comes to paying for community projects, in the past, a group proposing the project would come up with a funding plan and the Township may or may not provide minimal funding, also the Township does not involve itself in fundraising for projects. Though, once projects get approved, Township staff will seek out and apply for grants to help speed up the funding process. This project would create an on-going maintenance cost for the Township with garbage removal, flowers and gardening, and staffing cost.

5. Business case

Garbage: Township staff see no evidence of a problem with garbage in the downtown cores. Staff believe that putting out garbage receptacles could potentially contribute to the creation of a problem in our downtown cores. People would be more likely to stop and empty all the garbage out of their cars or people would use these bins for their house hold garbage, both issues we currently deal with in our parks. This would require more staff time year-round.

Flower Boxes and Benches: Township staff agree that having flower boxes, in the community along with benches would benefit our communities. Currently there are flower boxes in some villages, Plattsville and Washington, though these require no input from the Township.

6. Level of services – Township staff have reviewed this request using the SWOT ANALYSIS method - STRENGTHS, WEAKNESSES, OPPORTUNITIES & THREATS

Strengths – Will Beautify Downtown Villages.

Weaknesses – Will require funding for the project, staffing levels are inadequate, we don't own the land, not a high-risk area (can be done without Township input), less community pride when government takes control of what can be led by the people in a community.

Opportunities – This would be a great opportunity for the people in the villages to get together, without the Township, to spruce up the downtown cores. Community driven

projects like this tend to bring communities together and create more pride in the community.

Threats - Staffing levels would have to be addressed to provide ongoing maintenance, more garbage to deal with, yearly cost to operate, start-up costs, less sense of pride in the community. Residents not wanting taxes to provide funding towards this project.

## **Conclusion**

Taking the following into consideration: Not owing land, low risk factor from a legal perspective, not enough staff, cost to maintain, also start-up cost, business case and that villages are doing some of this now without Township help.

Staff believe that beautifying the villages a good idea, but do not think that this is something the Township has to get involved in. The history of our Township shows that council would not do projects like this, rather community groups would start and maintain them. Since this is not legally a high risk when completed there would be no fear of legislation or lawsuits towards the Township. Township staff feel that this sort of project could be community driven and maintained. That being said, all villages might not do it, but if the people in a village aren't willing to come together for a project like this, do they really want it?

Thanks

Trevor Baer





# TOWNSHIP OF BLANDFORD-BLENHEIM

## Agenda Item

**To:** Members of Council                      **From:** Trevor Baer

**Reviewed By:** Rodger Mordue, CAO/Clerk                      **Date:** Nov 30<sup>th</sup> 2022

**Subject:** Monthly Report – November                      **Council Meeting Date:**  
**Dec 7th 2022**

**Report #:** CS-22-16

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### **Recommendation:**

That Report CS-22-16 be received as information.

### **Background:**

The following will provide Council with an update regarding the activities of the Community Services Department, for the month of October.

### **Analysis/Discussion**

#### **Arena**

The arena has been busy over the month of Nov. During the two-week Christmas break we will have a few free skates, these skates are sponsored. Also, we will have two minor hockey tournaments.

#### **Parks**

We have been in touch with some minor ball groups about tournaments for our parks for next season.

The Plattsville Splash pad is going really smoothly, water lines and drains are put in, cement pad is installed. In December they will be installing the features for the unit, then in May we will schedule to turn on the pad.

Thanks,

Trevor Baer



# TOWNSHIP OF BLANDFORD-BLENHEIM

## Agenda Item

<b>To:</b>	Members of Council	<b>From:</b>	Jim Borton Director of Public Works
<b>Reviewed By:</b>	Rodger Mordue	<b>Date:</b>	November 30, 2022
<b>Subject:</b>	Monthly Report	<b>Council Meeting Date:</b>	December 7, 2022
<b>Report #:</b>	PW-22-21		

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### Recommendation:

That Report PW-22-21 be received as information.

### Capital

- Blenheim CN Bridge – The contractor has removed the old structure (24<sup>th</sup>) and the new bridge deck has been installed (25<sup>th</sup>). The road and bridge will be open for traffic by the end of the year.
- Gobles CN Bridge – It has been determined that the deck needs to be replaced. The work is being scheduled to start in April of 2023 with completion by the end of June 2023. CN is looking into a better way to control traffic over the bridge until the end of construction. Looking at hydro powered traffic lights.
- Princeton project – The Township has been on site trimming back and removing brush for better access for the equipment. The silt fencing has been installed and the stripping of top soil has started. The Township has been in contact with some local land owners as possible sites to dump excess soil as well we are working with MTE engineering on a possible site in New Hamburg. Trucking and soil testing is being looked at and an agreeable price still needs to be negotiated.

### County Shared Service/Road Association/Training

- Shared Services meeting – The service sharing committee met in Ingersoll. We discussed our winter training pros and cons, discussed winter patrol and what training options should we be looking at for next year.
- Road Association – The Association's next meeting is December 8<sup>th</sup>.
- AORS – The Oxford Association has submitted its final submission to host the 2025 Trade show. We will know if our bid was successful in earlier 2023. The next BOD meeting is February 2023.

**Other**

- November activities – As the weather starts to change, so do our priorities. We are ready to conduct winter operations and have had to send out the plows a couple of times. When the weather has permitted, we have been grading, brushing, picking up body wood from trees that have been taken down. This time of year, allows our department to catch up on some vehicle maintenance, house keeping around the shops and yards.
- Attended On1call training on the new legislation around late locates and the penalties.
- Met with suppliers to discuss prices for 2023 budget and availability.
- Drumbo hosted a demo of the new ILF Kommunal road side mower.
- Coordinated the preparation on the Romano storm water pond site.
- Working with the Drainage Superintendent on finding suitable dump site for the excess soil from the Princeton Drain project.
- Met with the engineer to discuss future drainage projects.
- Attended the annual GRCA Flood Coordinators meeting.
- Attended a lunch and learn regarding pavement preservation and alternative applications to extend the life cycle of roads.
- Worked with DiCan to ensure our GPS was working correctly and reviewed/trained on the system and the functions of the new dash cameras.
- Worked with the Active & Safe routes to school committee and Oxford County to get Wayfinding signs in Drumbo installed.
- Working with KSmart and Drainage Superintendent on the Princeton project.
- Staff is still continuing to meet with land owners at outdoor sites to discuss ditch or road issues.

**Attachments** Service Sharing minutes

Respectfully submitted by:



Jim Borton CRS-I  
Director of Public Works

## Service Rationalization

### MEETING MINUTES

**DATE:** November 10, 2022

**LOCATION:** Ingersoll

**PRESENT:** Adam Prouse, Daniel Locke, Tom Lightfoot, Steve Oliver, Jim Borton, Shawn Vanacker, Ken Farkas,  
Doug Wituik

**REGRETS:** Frank Gross, Richard Sparham

**COMMITTEE CHAIRMAN:** Doug Wituik

**SECRETARY:** Tom Lightfoot

ITEM	ACTION	ASSIGNED TO
1. Meeting called to order	10:10 am	
2. Minutes of Last Meeting:	Reviewed- Moved by Steve Seconded by Jim	
3. Correspondence/ Speaker	None	
4. Old Business	<p>Snow School- Ground force offered webinar and online "work at own pace" training to make up for cancelled training. Reach out to Christa to set up training dates. Next year we will look into other options for staff winter training.</p> <p>Chainsaw training- EZT has set up a course for Dec 1<sup>st</sup> and 2<sup>nd</sup>. Cost is \$450 plus meals for the 2-day course. EZT is sending 4 staff, Zorra sending 4 staff and Ingersoll is sending 1 staff. Meals will be provided.</p> <p>IHSA also does chainsaw training and other training. Mesh- discussion Sand delivery discussion</p>	
5. New Business	Doug- Annual sign inspections, discussion on who hires it out and methods used.	
6. Round Table	<p>Adam- Top of the fair, let Adam know if you are coming. Dinner is starting at 6 on November 25<sup>th</sup></p> <p>Opp- extra contract discussion, traffic issues and community safety zones discussion.</p> <p>Shawn- Winter patrollers, discussion on what staff others allow to patrol and training.</p> <p>Steve- Truck tender results and discussion.</p>	
7. Health & Safety	Covid discussion, everyone still following provincial guidelines.	
8. Next Meeting	<b>December 14, 2022 - 10:00 am start at Zorra</b>	
9. Adjourned	11:40a.m.	

## Service Sharing Meeting Dates 2023

January 12 EZT

February 9 Zorra

March 9 Oxford County

April 13 Blandford Blenheim

May 11 Norwich

June 8 SWOX

September 13 Tillsonburg

October 12 Woodstock

November 9 Ingersoll

December 13 Zorra



# TOWNSHIP OF BLANDFORD-BLENHEIM

## Agenda Item

<b>To:</b>	Members of Council	<b>From:</b>	Jim Harmer Drainage Superintendent
<b>Reviewed By:</b>	Rodger Mordue	<b>Date:</b>	November 30, 2022
<b>Subject:</b>	Monthly Report	<b>Council Meeting Date:</b>	December 7, 2022
<b>Report #:</b>	DS-22- 23		

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### Recommendation:

That Report DS-22-23 be received as information

### Background:

Monthly activities of the Drainage Department to November 30, 2022

### Analysis/Discussion

- Working on drain maintenance and various site meeting to review work required with ratepayers.
- Working with lawyer on compliance letters.
- Working on Section 65 reports for granted severances
- Commenting on planning applications
- 21 locates for ON 1 Call in July 2022 including 1 emergency locates.
- Update of drainage mapping for ON 1 Call / OMAFRA / Township Web site and asset management, 100-year storm review, update SWMP mapping
- Mitchell Drain County and Region have submitted petitions for drainage works, for the construction work being proposed at Trussler Road and Oxford Road 8. Council has accepted petition from County and Region for improved outlet, Engineer appointed on September 4 2019. Kenn Smart (Project Engineer). Had meeting with Engineer, Folling and Hurlbut about next step. Site meeting January 29 2020 for the road petition. Engineer working on concept plans and cost estimates waiting to have 2 site meeting with Ratepayer to review option for new report ON HOLD

- Princeton Drainage System 2022 Engineer has filed final report. Report dated July 29/22 filed with the Township on August 8, 2022. Consideration of report was September 7<sup>th</sup>, 2022. Court of revision at October 5<sup>th</sup>, 2022 council meeting, By-law passed October 19 2022 3<sup>rd</sup> reading. Working on construction documents for tendering of project. Working on Construction of Romano SWMP with twp forces and local contractors
- Princeton Drain Section 78 report has been approved by GRCA and council and will be add to the new Engineer's Report for Princeton Drainage System 2022 report filed as part of Princeton Drainage System 2022 consideration of report September 7<sup>th</sup> 2022 COR at October 5<sup>th</sup> 2022 council meeting, By-law passed October 19 2022 3<sup>rd</sup> reading. This project will be tender with Princeton Drainage System 2022
- Hanchiruk Drain (Magda) petition received and P Eng. appointed at December 18 2019 council meeting, GRCA have been informed of the appointment. Site meeting with Magda and Engineer February 4 2020 engineer has been reviewing option with Magda. Drain is temporary on hold for Magda to review route options. ON HOLD
- Working on SWMP with engineer on the silting issue at the outlet at Fennel and Todd Way, final design has been reviewed and approved by Township Engineer, the repair work to the outlet to be done Fall 2022 (SEPT/OCT) by developer (still waiting for contractor)
- McCrow Drain Council accepted petition for drainage on September 2, 2020. Engineer appointed October 7, 2020; project Engineer will be Curtis MacIntyre K Smart & Assoc. site meeting held March 23 2021. Engineer working on surveys and design and has sent info to GRCA for comments. 2<sup>nd</sup> site meeting was held on November 15<sup>th</sup> 2022. Report was filed on November 29 2022 to be consider on December 21 2022
- Hughes Drain major settlement and major repair will be required See Section 78 report DS 22-03 appointment of Engineer. John Kuntze has accepted appointment as project Engineer from K Smart & Assoc siting meeting fall 2022
- Hotson Drain drainage petition received by Council June 15 2022. Engineer appointed August 3, 2022, project Engineer will be Curtis MacIntyre of K Smart & Assoc. Onsite meeting was September 6<sup>th</sup> @10.00am at Township Road 8 and Blandford Road, working on survey.
- Holt Drain, Brant County have accepted Section 78 request. Brant have appointed K Smart & Assoc. (Curtis MacIntyre) Onsite meeting was on September 20<sup>th</sup> 2022 in Princeton engineer working on design options and survey
- Township Road 8 and Hubbard Road petition by Jim Borton Director of Public Works received by Council June 1 2022 council appointed Engineer August 3 2022, project Engineer will be Curtis MacIntyre of K Smart & Assoc. Site meeting schedule for November 3<sup>rd</sup> 2022, working on Survey
- Baker Drain Council accepted petition on September 7<sup>th</sup> 2022 for repair and improvements. Engineer was appointed on October 19<sup>th</sup> 2022 project Engineer will be Curtis MacIntyre of K Smart & Assoc.

- Working on CLI-ECA (Consolidated Linear Infrastructure – Environmental Compliance Approval) report with Adam and Jim Burton (Reference Number 9954-CJNM3N)
- Attended by 2 council meeting
- Attended Staff Meeting
- Attended New Council Training meetings
- Working on Drumbo SWMP on details of ownership and existing subdivision agreements
- Attended webinar by ON1CALL on new regulation
- Attended Webinar by DFO on new proposed regulation (Ecologically Significant Areas
- Attended Emergency Management Annual Exercise
- Working on updates on the Municipal Service Standards

**Financial Considerations:**

None

**Attachments:**

None

Respectfully submitted by:

*Jim Harmer*

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Jim Harmer Drainage Superintendent





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1. All voting locations required voters to travel only through the main floor, or had a lift available for use of voters when polls were located in an area other than the main floor. This allowed individuals who have difficulty navigating stairs, easier access to polling locations.
  2. The Drumbo Agricultural Hall, Princeton Centennial Hall, Innerkip Community Centre Bright Fire Hall, and Plattsville Arena which were used on Election Day, and the Township Office, which was used on Advanced Voting Day, all had automatic doors. In addition to this, staff were available at all polling locations to assist individuals, when needed, through entrance ways, and exits.
  3. When casting ballots, electors had an opportunity to have election staff or support person(s) assist with reading the ballot aloud and marking the ballot.
  4. Each voting location was provided with an accessible voting aid package which included such items as a magnifying tool for the visually impaired.
  5. Service animals were permitted at all polling locations.
  6. Staff were permitted to assist voters, when required, with filling out appropriate forms.
  7. When requested, election staff were permitted to go to a vehicle and let a voter vote from a vehicle if a person was unable to access the facility due to a disability.
  8. The option of assigning a voting proxy was available to those persons who were unable to make it to polling locations on Election Day, or during the advance polls. This option could be utilized by individuals who were unable to vote at polling locations due to a disability, or otherwise.
  9. Election staff were encouraged to approach electors asking if assistance was required if it was suspected they required support.
  10. Main website as well as Election website accessible in complying with WCAG 2.0 Level AA, the internationally accepted standard for web accessibility.

**Financial Considerations:**

N/A

**Attachments:**

N/A

Respectfully submitted by:

Sarah Matheson,  
Deputy Clerk



# TOWNSHIP OF BLANDFORD-BLENHEIM

## Agenda Item

<b>To:</b>	Members of Council	<b>From:</b>	Denise Krug, Director of Finance/Treasurer
<b>Reviewed By:</b>	Rodger Mordue, CAO/Clerk	<b>Date:</b>	November 9, 2022
<b>Subject:</b>	2023 Summer Students	<b>Council Meeting Date:</b>	November 16, 2022
<b>Report #:</b>	TR-22-16		

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### Recommendation:

That council authorize the hiring of 5 summer students in 2023 as set out in this report.

### Background:

In 2022, the Township employed 3 summer students; 1 in Community Services (part time), 1 in Public Works and 1 in Administration. 5 students were approved but Public Works and Community Services were only able to hire 1 student each.

In 2021, the Township employed 3 summer students; 1 in Community Services, 1 in Public Works and 1 in Administration. 5 students were approved but Public Works and Community Services were only able to hire 1 student each.

In 2020, the Township employed 5 summer students; 2 in Community Services, 2 in Public Works and 1 in Administration.

In 2019, the Township employed 5 summer students; 2 in Community Services, 2 in Public Works and 1 shared between Administration and Public Works.

Employing summer students allows the municipality to be a good corporate citizen by engaging and introducing local youth to municipal government. In addition, these positions will enable full time employees to utilize their vacation time during the summer months, while allowing the departments to continue their required level of service to the community.

### Discussion:

The Community Services department would like to hire 2 students for the 2021 season. The students will help out with various projects such as grass cutting, trimming, waste clean up and disposal as well as park maintenance such as ball diamond grooming.

The Public Works department would also like to hire 2 students for the 2021 season. These students will help out with traffic protection for road construction projects as well as grass trimming and garbage pick up.

In 2022, the Finance/Administration Department would like to hire a student to continue performing tasks associated with asset management and Laserfiche. This includes scanning and filing current and backlog documents in our document management software as well as helping out with general office duties allowing full time staff to use vacation time.

The hiring of students for the 2023 operating year is being brought to Council in advance of the Operating Budget so that staff can begin the hiring process early in the new year. In past years, there has been some difficulty in hiring students and it is felt that early approval of these student positions will allow the Township to advertise earlier and attract a larger pool of applicants. This past year, staff also found it difficult to hire students due to the low wage being offered. We will have to increase the wage range being offered, while still staying within the wage grid.

**Financial Considerations:**

In 2022, the total wages and benefits for the 3 students was approximately \$27,720. The Township did not receive any grants supporting this in 2022.

In 2021, the total wages and benefits for the 3 students was approximately \$29,600. The Township received a Canada Summer Jobs grant for all 3 students, totalling \$8,018. The net cost to the Township was approximately \$21,600.

In 2020, the total wages and benefits for the 5 students was approximately \$49,600. The Township received a Canada Summer Jobs grant for 8 weeks x 35 hours for one student for a total of \$3,920. The net cost to the Township was \$45,680.

In 2019, the total wages and benefits for the 5 students was \$48,676.82.

For 2023, it is estimated that the total cost for 5 students would be approximately \$69,000. Staff will apply for any grant opportunities that may be available, to help offset these costs.

**Attachments:**

None

Respectfully submitted by:

Denise Krug  
Director of Finance/Treasurer



# TOWNSHIP OF BLANDFORD-BLENHEIM

## Agenda Item

<b>To:</b>	Members of Council	<b>From:</b>	Denise Krug, Director of Finance/Treasurer
<b>Reviewed By:</b>	Rodger Mordue, CAO/Clerk	<b>Date:</b>	November 29, 2022
<b>Subject:</b>	Asset Management Coordinator shared position	<b>Council Meeting Date:</b>	December 7, 2022
<b>Report #:</b>	TR-22-18		

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### Recommendation:

THAT Staff Report TR22-18 be received as information;

AND THAT Council directs staff to include the costs for a Shared Service Asset Management Coordinator position in the draft 2023 Operating Budget;

AND That the Mayor and Clerk are hereby authorized to execute an agreement between the Township of Blandford-Blenheim, and the Township of South-West Oxford, Township of Norwich, and the Township of Zorra.

### Background:

The Township of Blandford-Blenheim, along with its rural municipalities continue to work towards meeting the regulations for asset management. Township Staff met with the five Rural Municipalities in October to explore options for Council consideration on what a shared service agreement might look like. This resulted discussions where it was established that four of the five rural municipalities (Norwich, Blandford-Blenheim, Zorra and South-West Oxford) would be willing to draft an agreement for a shared service Asset Management Coordinator for Councils' consideration. East Zorra-Tavistock have indicated that they are not in the same position as the other municipalities at this time but have indicated they may be interested in joining at some point in the future.

The four participating rural municipalities have completed a Draft Shared Agreement for a Shared Asset Management Coordinator (see attached). Highlights of the Draft Agreement for Council consideration are:

- Hire one full-time asset management coordinator for the four participating municipalities;
- Blandford-Blenheim has offered to host the position

- The position would work on a rotating basis at each municipality similar to the current Fire Prevention Officer and Training Officer and By-Law Officer positions;
- Position would be hired as a full-time permanent position to attract qualified personnel;
- The position would be provided a cell phone and laptop and training (calculated in the startup cost);
- The position would develop and maintain the asset management plan and assets.

Township staff recommends that the proposed shared service agreement will meet the needs of the Township in meeting the obligations of the regulations set out by the province for 2023 and beyond.

The position's duties would include implementing:

- Lifecycle for all assets
- Risk Management and annual conditioning evaluations for all assets
- Implementing the requirement to include facilities and all other assets into the asset management plan
- Incorporating current levels of service into the asset management plan
- Developing proposed levels of service
- Asset retirement obligations

### **Discussion:**

With the introduction of these asset management requirements, the Province has indicated that future grant and funding opportunities, including OCIF, will be allocated based on accurate and up to date asset management plan data. T

This proposed position would save the Township from continuously having to hire consultants to help fulfill the requirements that have been placed upon the municipalities to meet the proposed deadlines that have been established. Since 2022, the Township has spent over \$85,000 on consultants, in order to keep up with the regulations from the Province.

The Asset Management Planning for Municipal Infrastructure Regulation (O.Reg. 588/17 as amended by O.Reg. 193/21) was made under the Infrastructure for Jobs and Prosperity Act, 2015, and it came into force on January 1, 2018. The regulation was amended on March 15, 2021 to extend regulatory timelines for phases 2, 3 and 4 by one year.

O. Reg 588/17 helps municipalities better understand what important services need to be supported over the long term, while identifying infrastructure challenges and opportunities, and funding innovative solutions.

Outlined below is the Phase-in schedule set by the province:

July 1, 2019: Date for municipalities to have a finalized strategic asset management policy that promotes best practices and links asset management planning with budgeting, operations, maintenance and other municipal planning activities.

July 1, 2022: Date for municipalities to have an approved asset management plan for core assets (roads, bridges and culverts, water wastewater and storm water management systems) that identifies current levels of service and the cost of maintaining those levels of service.

July 1, 2024: Date for municipalities to have an approved asset management plan for all municipal infrastructure assets that identifies current levels of service and the cost of maintaining those levels of service.

July 1, 2025: Date for municipalities to have an approved asset management plan for all municipal infrastructure assets that builds upon the requirements set out in 2024. This includes an identification of proposed levels of service, what activities will be required to meet proposed levels of service, and a strategy to fund these activities.

With the help of Jordan Gonda, from Public Sector Digest, the Township completed its Asset Management Plan in compliance with the July 1, 2022 deadline, in late 2021 as our FCM grant funding meant that we had a December 31, 2021 deadline.

Currently the 2022 Operating Budget has no funding towards asset management. While working on asset management is included in administrative wages as part of regular duties, there is not sufficient time to complete the increasing demand for information to meet provincial deadlines. Having a committed person for asset management would ensure a more focused proactive approach to the work. The proposed position would require funds to be set in the 2023 budget and going forward to fund this position.

**Financial Considerations:**

The projected cost for one (1) permanent full-time (35 hours/week) Asset Management Coordinator would be approximately \$95,000 annually plus a start-up cost of \$8,000. Costs split between the four (4) participating rural municipalities would be approximately \$23,750 plus a one-time startup cost of \$2,000. These costs form part of the 2023 Budget.

**Attachments:**

Schedule A: Agreement for Shared Asset Management Coordinator

Respectfully submitted by:

Denise Krug  
Director of Finance/Treasurer

Agreement-Shared Asset Management Coordinator

This Agreement made the 1st day of January, 2023

BETWEEN:

The Corporation of the Township of  
Zorra hereinafter referred to as  
"Township of Zorra'

-and-

The Corporation of the Township of South-West  
Oxford Hereinafter referred to as "Township of  
South-West Oxford"

-and-

The Corporation of the Township of  
Norwich hereinafter referred to as  
"Township of Norwich"

-and-

The Corporation of the Township of Blandford-  
Blenheim Hereinafter referred to as "Township of  
Blandford-Blenheim"

Whereas the Township of Zorra, Township of South-West Oxford, Township of Norwich and Township of Blandford-Blenheim deem it desirable to share one (1) full-time Asset Management Coordinator to provide services within rural Oxford;

Whereas the Township of Zorra, Township of South-West Oxford, Township of Norwich, and Township of Blandford-Blenheim are agreeable and deem it expedient to enter into this shared service agreement.

Now Therefore the parties to this agreement hereby agree as follows:

1. The Township of Blandford-Blenheim shall host one full-time Asset Management Coordinator and develop and maintain the asset management to the parties to this agreement, as required and scheduled.
2. For the purposes of this agreement, asset management services shall mean



the performance of duties and responsibilities of the position of Asset Management Coordinator as outlined in Appendix 'A' attached hereto.

3. Asset Management services provided to all participating municipalities shall be mutually agreed upon on an as needed basis and schedule expressly approved by all participating municipalities.
4. Participating municipalities to meet quarterly to review the goals and objectives set out of that of the asset management regulations.
5. The employee's hours of work shall be arranged that of each municipality. They shall be permitted to flex their time as needed to meet these demands. The employee shall not work more than 35 hours each week.
6. Any required asset management training must be agreed to by all participating municipalities prior to enrollment and the expenses of such training shall be shared equally between all participating municipalities.
7. All parties shall pay to the host municipality on a quarterly basis costs associated with the provision of asset management services. All costs shall be prorated between all participating municipalities based on the hours worked.
8. This agreement shall be in effect until at least until Jan 1, 2026 and shall be reviewed on an annual basis thereafter; with the anniversary date to be January 1<sup>st</sup> of each year.

Indemnity and Limitation of Liability:

9. The parties agree to indemnify and save each other harm, along with their respective councilors, officers, employees, and agents from any liability, action, claim, loss, damage, payment, cost, fee, fine surcharge, recovery of expense, including assessable legal fees arising out of the performance of their respective obligations under this Agreement, save and except in respect of any liability, action, claim, loss, damage, pay, cost, fee, fine surcharge, recovery of expense, including assessable legal fees, directly attributed to, arising from, or caused by the negligence of breach of contractual obligation hereunder by any party hereto.
10. Notwithstanding that set forth in paragraph eight (8) above, the parties agree that no party or parties shall be held responsible for damages caused by delay or failure to perform its or their undertakings under the terms of this agreement when the delay or failure is due to fires, strikes, floods, acts of God or the Queen's enemies, lawful acts of public authorities, or delays or defaults caused by common carriers which cannot reasonably be foreseen or provided against.
11. Notwithstanding any other provision in this agreement or any applicable statutory provisions, none of the parties shall be liable to any other party for special or

consequential damages or damages for loss of use arising directly or indirectly from any breach of this contract, fundamental or otherwise, or from omissions of their respective employees or agents.

12. The parties hereto agree that no provision herein, or any part thereof, shall be interpreted or act so as to affect, restrict, prohibit, or interfere with the right of any party or parties hereto, either individually or in combination, to demand or otherwise take action or commence proceedings to enforce the terms of this Agreement.

Amendment:

13. The parties may amend this Agreement from time to time by further written memorandum.
14. Should any of the parties wish to amend the terms of this Agreement, they shall provide a minimum of ninety days written notice to the other parties of the proposed terms of this Agreement.

Dispute  
Resolution:

15. In the event that a dispute arises, or disputes arise between the parties which cannot be resolved, the parties shall submit the dispute or disputes to arbitration using the procedure set out in the *Municipal Arbitrations Act*, R.S.O. 1990, c. M-48, as amended.
16. In the event that a dispute or disputes is submitted for arbitration, the decision or decisions of the arbitrator shall be final and binding upon all the parties to this agreement.
17. In the event that arbitration cannot be conducted using the procedures set out in the *Municipal Arbitrations Act*, the parties shall select a single arbitrator, and in the absence of agreement on an arbitrator, the arbitrator shall be nominated by a justice of the Superior Court of Justice of the Ontario Courts under the procedure set out in the *Arbitration Act*, S.O. 1991, c. 17, as amended.

General Provisions:

18. This Agreement is not assignable without the written consent of the parties. Any attempt to assign any rights, duties, or obligations of this Agreement without the written consent is void.
19. This Agreement shall not be in force, or bind any of the parties, until executed by all parties named in it, and shall take effect upon its execution by the authorized representative or representatives of the Township of Zorra, Township of

Blandford-Blenheim, Township of Norwich and Township of South-West Oxford.

20. Any notice under this Agreement shall be sufficiently given by personal delivery or by registered letter, postage prepaid and mailed in a Canada Post office, and the date of receipt of any notice by mailing shall be deemed conclusively to be ten days after the mailing.
21. The parties agree that each of them shall, upon reasonable written request of the other, do or cause to be done all further lawful acts, deed, and assurances whatever for the better performance to be expressed in modification of this agreement.
22. It is intended that all provisions of this Agreement shall be fully binding and effective between the parties, but in the event that any particular provision or provisions or part of one is found to be void, voidable or unenforceable for any reason whatever, then the particular provision or provisions or part of the provision shall be deemed severed from the remainder of the Agreement and all other provisions shall remain in full force.
23. This Agreement shall be governed by and construed in accordance with the laws of the Province of Ontario.
24. Subject to the restrictions on transfer and assignment, this Agreement shall ensure to the benefit of an be binding on the parties and their respective successors and assigns.

**In Witness Whereof** the parties hereto have affixed the Corporate Seals attested by the hands of their proper officers and further this agreement shall be signed in counterpart with the parties named below and a copy of each counterpart shall remain attached to and form part of this Agreement.

**Signed, Sealed, and Delivered**

In the presence of:

**The Corporation of the Township of Zorra**

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Mayor: Marcus Ryan

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Clerk: Karen Martin

**The Corporation of the Township of South-  
West Oxford**

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Mayor: David Mayberry

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Clerk: Julie Middleton

**The Corporation of the Township of Norwich**

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Mayor: Jim Palmer

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CAO/Clerk: Kyle Kruger

**The Corporation of the Township  
of Blandford-Blenheim**

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Mayor: Mark Peterson

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CAO/Clerk: Rodger Mordue

## Appendix A

### Asset Management Coordinator - Duties and Responsibilities

- Work to meet the deadlines as outlined in the regulations set out in The Asset Management Planning for Municipal Infrastructure Regulation (O. Reg. 588/17 as amended by O.Reg. 193/21) was made under the Infrastructure for Jobs and Prosperity Act, 2015, and it came into force on January 1, 2018.
- Establish a working group within each municipality to engage the appropriate municipal departments in the process.
- Ensure that finance, studies, and other specialists are included in the asset management planning process.
- Examine the potential advantages of municipal partnership, sharing resources, bundling projects into a single procurement and develop grant opportunities from these advantages.
- Maintain records and provide written reports in relation to all aspects of the asset management deadlines.
- Attend Council meetings when requested.
- Obtain and maintain current training in all areas of asset management.
- Make recommendations to the Municipality and conduct research as necessary in relation to asset management.
- Prepare public education and awareness materials and articles to educate the public regarding asset management.
- Carry out any other related duties as required and determined by the Municipality from time to time.
- Works closely with the Asset Management teams of each Municipality.



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The GRCA is the main watershed in the Township. For the past 3 terms of Council the County representative on that Board has been Councillor Banbury. He has advised that he would like to continue as the County representative on this Board. The Township shares this representation with Norwich and East Zorra-Tavistock. A relatively small portion of Norwich and East Zorra-Tavistock are within the GRCA watershed. The Township of Norwich advised that they support the appointment of a representative from Blandford-Blenheim to the Board. East Zorra-Tavistock will be discussing this matter at their December 7<sup>th</sup> meeting.

Upper Thames River Conservation Authority

A small portion of the Township is within the UTRCA watershed. Conversely the main watershed in East Zorra-Tavistock is the UTRCA. The Township shares representation on this Board with the Township of East Zorra-Tavistock and for the past 3 terms the County representative on that Board has been from East Zorra-Tavistock.

**Financial Considerations:**

N/A

**Attachments:**

N/A

Respectfully submitted by:

Rodger Mordue  
CAO/Clerk



## TOWNSHIP OF BLANDFORD-BLENHEIM

### Agenda Item

**To:** Members of Council

**From:** Rodger Mordue, CAO/Clerk

**Reviewed By:** N/A

**Date:** November 28, 2022

**Subject:** Revision to animal care and control by-law

**Council Meeting Date:** December 7, 2022

**Report #:** CAO-22-26

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### Recommendation:

That the Council receive report CAO-22-26 as information; and,

That staff be instructed to bring forward a By-law to revise Township's animal care and control by-law (By-law 2275-2021).

### Background:

The Township's animal care and control by-law is an all-encompassing by-law regulating the keeping of animals in the Township. Township by-law 2275-2021 is attached for Council's reference.

Section 4.9 of the by-law outlines a number of animals that are prohibited from being kept in the Township. Staff has received an inquiry regarding the keeping of falconry birds on a rural property. Hawks, falcons, eagles and owls are considered a diurnal raptor and as such are prohibited under section 4.9.1(p) of our bylaw.

Also in Section 1.16 of the By-law there's a narrow definition of what is considered a Dog Kennel where only registered purebred dogs are allowed. Staff are suggesting that this section be updated to also allow for non-purebred dogs. A further revision to the by-law is suggested to permit Municipal Law Enforcement Officers to carry out inspections of kennels as part of the kennel licensing process.

### Analysis/Discussion:

In general, the keeping of wildlife in captivity is not allowed in Ontario. There are a few exceptions to this and they are outlined on the attached information flyer from the Ministry of Natural Resources. Staff has received an inquiry from an individual interested in re-locating to a rural property in the Township. This individual is a licensed falconer who currently has six (6)



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birds. A licensed falconer is allowed to keep this type of wildlife in the Province of Ontario but under our animal care and control by-law these animals are not permitted in the Township.

The neighbouring Township of Wilmot has list of prohibited animals similar to what is shown in Section 4.9 of our by-law. They do however have an exception for falcons "...owned by falconers licensed by the Ontario Ministry of Natural Resources". In this case, the individual considering relocating to Blandford-Blenheim Township has the necessary MNR license.

Staff are recommending that our by-law be amended to provide for an exemption similar to that allowed in Wilmot Township to permit the keeping of these birds on properties not within defined settlement areas.

As a general housekeeping item staff are suggesting that the by-law also be updated to remove the requirement for dog kennels in the Township to be only allowed for registered purebred dogs kept as pets for show and/or breeding. The way the by-law is currently written dog kennels are not allowed for dogs which are not registered purebreds. Staff also wish to amend the Kennel Licensing and Registration section to add in a provision that will allow for a Township By-law Officer to access a property for the purpose of inspecting a kennel as part of the licensing process.

**Financial Considerations:**

N/A

**Attachments:**

- Township By-law 2275-2022
- Information from Ontario Ministry of Natural Resources

Respectfully submitted by:

Rodger Mordue  
CAO/Clerk

THE CORPORATION OF THE  
TOWNSHIP OF BLANDFORD-BLENHEIM  
BY-LAW NUMBER 2275-2021

**COPY**

Being a By-Law to regulate ANIMAL CARE AND CONTROL, and to provide for a system of licensing, permits, approvals or registrations respecting the matter including the imposing of fees and charges.

**WHEREAS** sections 9 to 11 of the Municipal Act, 2001, S.O. 2011, c.25, as amended (hereinafter referred to as "Municipal Act), confer the power to pass by-laws regulating or prohibiting animals to a lower-tier municipality:

**AND WHEREAS** section 8(3)(c) of the Municipal Act confers the power upon a municipality, in exercising its powers to regulate and prohibit respecting a matter, to provide for a system of licenses, permits, approvals or registrations respecting the matter, and to impose conditions as a requirement of obtaining, continuing to hold or renew a license, permit, approval or registration;

**AND WHEREAS** section 103 of the Municipal Act confers a power upon a municipality to pass a by-law to provide for the seizure and impounding of animals being at large or trespassing and the sale of impounded animals under certain conditions;

**AND WHEREAS** section 391 of the Municipal Act enables a municipality to pass by-laws imposing fees or charges on any class of person for services or activities provided or done by or on behalf of it;

**AND WHEREAS** the Dog Owners' Liability Act, 1990, R.S.O. 1990, c.D16, as amended, including amendments made by the Public Safety Related to Dogs Statute Law Amendment Act, 2005, provides for the control of dogs;

**AND WHEREAS** the Ontario Police Services Act, R.S.O. 1990 Chapter P. 15 as amended provides that Council may appoint Municipal Law Enforcement Officers to enforce all municipal By-Laws;

**AND WHEREAS** Council deems it expedient to ensure that animals are kept and treated in a humane manner and that the owners of animals provide good quality care to them;

**NOW THEREFORE** the Council of the Corporation of the Township of Blandford-Blenheim enacts as follows:

## **SECTION 1: DEFINITIONS**

### In this By-Law:

- 1.1. **Animal** means any member of the animal kingdom, other than human, as defined in the Municipal Act;
- 1.2. **Animal Enclosure** means an enclosed place for the keeping of animals but shall not include the yard of a property where fencing has been erected on or along the property lines for the purposes of enclosing, in whole or in part, the yard itself;
- 1.3. **Animal Control Officer** means the By-Law Enforcement Officer as well as a person or company or corporation, or their employees, under contract with the Municipality to enforce the requirements of this by-law, or an employee of the Corporation of the Township of Blandford-Blenheim employed to administer and enforce the requirements of this by-law or any Police Officer;
- 1.4. **Animals for Research Act** means Animals for Research Act – R.S.O., 1990, c. A22, as amended;
- 1.5. **At Large** or **Trespass** means an animal being at any place other than the premises of the owner of the animal and not under the control of the owner or a person acting on behalf of the owner, and in case of dogs including not being put on a leash, except where the owner of the property, other than the animal owner's property, permits the animal to be on his or her property;
- 1.6. **Cat** means a domesticated feline animal, male or female, spayed or neutered or natural, and harboured or kept by any person;
- 1.7. **Certificate of Registration** means a certificate of registration issued by an association incorporated under the Animal Pedigree Act, R.S.C., 1985, c. 8 (4th Supp.) for an animal of a distinct breed or issued by the Canadian Kennel Club, American Kennel Club or by the United Kennel Club;
- 1.8. **Commercial Dog Kennel** means any building, pen or other structure, but not including a building used for human habitation, in which a dog or dogs not belonging to the owner of the property, in return for payment of a fee, are kept for breeding or boarding;
- 1.9. **Corporation** means the Corporation of the Township of Blandford-Blenheim;
- 1.10. **Council** means the Council of the Corporation of the Township of Blandford-Blenheim;
- 1.11. **Dangerous Dog** means a dog that in the absence of any mitigating factor has bitten or attacked a person or domestic animal or has behaved in a manner that poses a menace to the safety of persons or other domestic animals. Dangerous



dog also means a dog, previously designated as a potentially dangerous dog, that is kept or permitted to be kept by its owner in violation of the requirements for such dog;

1.12. **DOLA** means the Dog Owners' Liability Act, 1990, R.S.O. 1990, c.D16 as amended, including amendments made by the Public Safety Related to Dogs Statute Law Amendment Act, 2005.

1.13. **Domestic Animal** means an animal kept by or living with human beings;

1.14. **Dog** means a domesticated canine animal, male or female, spayed or neutered or natural, harboured or kept by any person;

1.15. **Dog Identification** means microchip, identifying tattoos, or personalized tag or collar that provides information on how to contact the dog owner;

1.16. **Dog Kennel** means any building, pen or structure, but not a building used for human habitation, in which registered purebred dogs are kept as pets for show and/or breeding or a Boarding facility, or Hunting/Sporting Kennel, but does not include a veterinary facility or the Ontario SPCA or affiliated society;

1.17. **Dwelling Unit** means one (1) or more habitable rooms occupied or capable of being occupied by a person or a family as an independent and separate housekeeping establishment in which separate kitchen and sanitary facilities are provided for the use of such person or family, with a private entrance from outside the building or from a common hallway or stairway inside the building in which the dwelling unit is located;

1.18. **Excrement** shall mean the waste matter expelled from the bowels of an animal;

1.19. **Extreme Weather** means a cold warning, heat warning or other weather warning issued by either or both Southwestern Public Health or Environment Canada for weather in Oxford County.

1.20. **Herd Dog** shall mean a dog that has been trained and is actively being used in a bona fide farming operation for the purposes of controlling livestock on the farm;

1.21. **Household Pet** means a domestic animal that is taken into the care of one or more persons for the purpose of personal enjoyment or protection which normally spends time in the dwelling unit of the owner and shall include but not be limited to caged birds, caged rodents or rabbits, cats, dogs, tropical fish and non-poisonous indigenous reptiles;

1.22. **Hunting/Sporting Kennel** means any building, structure, dog run or other facility, or part thereof, other than a dwelling unit that provides shelter for three or

more dogs, that are routinely entered into dog sled or other similar races or hunting events or other authorized sporting competitions;

1.23. **Identification Microchip** shall mean an object which may be permanently implanted in a dog by injection or surgical procedure, which is programmed to store a unique and permanent identification number and is capable of using radio-frequency signals to relay the stored information to a scanning device;

1.24. **Impounded** shall mean seized, delivered, received or taken into the pound or any authorized vehicle operated by an officer pursuant to the provisions of the by-law;

1.25. **Keep** means to have temporary or permanent control or possession of an animal;

1.26. **Kennel License** means a license issued for a Commercial Dog Kennel, Purebred Kennel or Hunting/Sporting Kennel, as evidenced by the license records of the Township;

1.27. **Leash** means rope, chain or other restraining device suitable to the size of the dog which may not exceed 3.5 meters (11.5 feet) in length, except for pit bull dogs the leash for which shall not exceed 1.8 meters (5.9 feet) in length;

1.28. **License** when used in reference to a pit bull shall mean a pit bull license and when used in reference to a kennel, shall mean a kennel license;

1.29. **Livestock Guardian Dog** shall mean a dog that works and/or lives with domestic farm animals to protect them while repelling predators and is used exclusively for that purpose;

1.30. **Mitigating Factor** means circumstances which excuses aggressive behaviour of a dog without limiting the generality of the foregoing, may include circumstances where:

1.30.1. The dog was, at the time of the aggressive behaviour, acting in defense to an attack from a person or domestic animal;

1.30.2. The dog was, at the time of the aggressive behaviour, acting in defense of its young or reacting to a person or domestic animal trespassing on the property of its owner, or

1.30.3. The dog was, at the time of the aggressive behaviour, being teased, provoked or tormented.

1.31. **Muzzle** shall mean a humane fastening or covering device of adequate strength which when placed over the mouth of a dog will then prevent that dog from biting;



- 1.32. **Muzzle Order** means an Order issued by the Animal Control Officer or an Officer for a muzzle to be placed on a dog;
- 1.33. **Officer** is the Animal Control Officer designated by the Council, a Municipal By-Law Enforcement Officer designated by the Council and/or the Ontario Provincial Police;
- 1.34. **Owner** means a person who keeps, harbours or has custody of an animal, and, in the case of a minor, "Owner" means the person responsible for the custody of the minor. If there is more than one owner of an animal, they are jointly and severally the owner;
- 1.35. **Person** means an individual, partnership, association, firm or corporation;
- 1.36. **Pit Bull** means the breed of dog which includes:
- 1.36.1. A pit bull terrier,
  - 1.36.2. A Staffordshire bull terrier,
  - 1.36.3. An American Staffordshire terrier,
  - 1.36.4. An American pit bull terrier, or
  - 1.36.5. A member of a class of dog that have the appearance and physical characteristics that are substantially similar to the dog referred to above. In determining whether a dog is a pit bull, regard may be had to breed standards established, for dogs referred in above, by the Canadian Kennel Club, the United Kennel Club, the American Kennel Club or the American Dog Breeders Association.
- 1.37. **Police Work Dog** means a dog trained for and engaged in law enforcement by any federal, provincial or municipal government agency;
- 1.38. **Potentially Dangerous Dog** means a dog that in the absence of any mitigating factors, chases or approaches any person or domestic animal, anywhere other than on the property of its owner, in a menacing fashion or apparent attitude of attack, including but not limited to, behaviour such as growling or snarling or shows the disposition or tendency to be threatening or aggressive.
- 1.39. **Pound** means those premises designated by the Corporation for the detention, maintenance or disposal of animals that have been impounded by an officer and shall include any building or buildings and enclosures maintained on behalf of the Corporation by any person or organization as is duly authorized to do so for the purposes of carrying out the provisions of this by-law or the Dog Owner's Liability Act and such building or buildings and enclosure shall conform to the Animals for Research Act, 1990, as may be amended;

1.40. **Pound Keeper** shall mean the person or organization responsible for maintaining the pound on behalf of the Corporation for the purpose of enforcing and carrying out the provisions of this by-law;

1.41. **Premises** includes a dwelling unit, a house or building and the land or premises on which the building or house is situated or attached;

1.42. **Prohibited Dog** means:

1.42.1. A pit bull dog that is not restricted,

1.42.2. A pit bull dog, previously designated as a restricted dog, that is kept or permitted to be kept by its owner in violation of the requirements for such dog, or

1.42.3. A dog previously designated as a potentially dangerous dog or a dangerous dog, which is kept or permitted to be kept by its owner in violation of the requirement for such dog.

1.43. **Protective Care** means the temporary keeping of an animal as a result of an eviction, incarceration, medical or fire emergency, or any other situation that an Officer deems appropriate for the health and safety of the animal;

1.44. **Purebred** means a recognized breed, unmixed by crossbreeding; that is eligible for registration with an association incorporated under the Animal Pedigree Act (Canada);

1.45. **Restricted Dog** means a dog that is a pit bull that is owned by a resident on August 29, 2005, or was born before the end of the 90-day period beginning on August 29, 2005, and that has been registered by the owner with the Corporation and maintains a valid dog identification;

1.46. **Sanitary Condition** means a condition that does not result in an accumulation of fecal matter, odour, insect infestation, or rodent attractants which endanger the health, comfort or convenience of any person or animal;

1.47. **Sanitize** means to clean for the purpose of controlling disease-producing organisms and "sanitized" has a corresponding meaning;

1.48. **Service Animal** means a guide dog and other trained service animal identifiable by a harness and used principally to assist persons with a visual, hearing or other impediment;

1.49. **Veterinarian** means a member of the College of Veterinarians of Ontario.

## **SECTION 2: ADMINISTRATION AND ENFORCEMENT**



2.1 The Animal Control Officer of the Corporation shall be responsible for the administration of this by-law, and the Animal Control Officer of the Corporation shall be responsible for the enforcement of this by-law.

### **SECTION 3: IDENTIFICATION OF DOGS**

#### **Requirements of Identification**

3.1. Every owner of a dog within the municipality shall obtain identification for each dog owned by him/her.

3.2. A person who acquires a dog during the year shall obtain identification within fourteen (14) days after acquiring the dog.

3.3 The owner of any dog(s) who does not have identification for his/her dog(s) may be subject to a fine as noted in Schedule "A" of this By-Law.

3.4 No person shall own, possess or harbour a dog within the municipality or allow a dog to be owned, possessed or harboured on the premises of that person unless a dog tag has been obtained, as required by this by-law and every owner of a dog shall keep the tag securely fixed on the dog at all times.

3.5 Where a dog tag issued pursuant to the provisions of this by-law has been lost or destroyed, the owner must replace the identification.

3.6 Every dog owner who takes up residence within the municipality and where a current tag has been issued by another municipality shall be required to obtain identification.

3.7 Every officer appointed under this by-law or any other by-law has the authority to issue a Notice of Offense to the owner of any dog that has not been identified in accordance with the provisions of this by-law. The owner of the dog may be subject to a fine in accordance with the amount as set out in the Fees and Charges By-law.

#### **Exceptions:**

3.8 The requirement for dog identification does not apply to a pet shop whose business includes the sale of dogs.

3.9 The requirement for a dog license shall not apply to a police work dog trained for and engaged in law enforcement by any federal, provincial or municipal government agency.

3.10 The requirement for dog identification does not apply to a person who has a Kennel License by March 15th of each calendar year, and the kennel license fee in the Township's Fees and Charges By-law shall be paid. The



kennel licensee shall identify each purebred dog kept as a pet. It shall be the responsibility of those individuals who purchase dogs from a kennel to obtain the license and tag as per Section 3.1 and 3.2 of this by-law.

3.11 The requirement for identification does not apply to any person or organization authorized by the Municipality to be a pound keeper for the Municipality and shall be exempt from paying the annual kennel license fee.

3.12 Proof of up-to-date rabies inoculation shall be provided when requested by the Animal Control Officer.

3.13 Herding dogs and livestock guardian dogs are exempt from wearing a collar and personalized tag provided they have identifying tattoos or microchips.

## **SECTION 4: KEEPING OF ANIMALS**

### **General Provisions**

- 4.1. Every owner of an animal shall treat the animal in a humane manner, including but not limited to the provision of:
  - 4.1.1. A shelter for the animal that is waterproof and that protects the animal from exposure to the elements;
  - 4.1.2. A shelter for the animal that is adequate for its size and breed;
  - 4.1.3. Adequate amounts of potable water for the animal; and
  - 4.1.4. Food of a type and in amounts nutritionally adequate for the animal.
- 4.2. No person shall keep an animal in unsanitary conditions.
- 4.3. Except as otherwise provided in this by-law, no person shall keep, or permit to be kept more than three of any one species of household pet, at any premises unless such keeping is in compliance with the Township Zoning By-law.
- 4.4. If more than three livestock guardian dogs or herding dogs are required, written permission must be obtained from the Township office.
- 4.5. Whether temporarily, permanently, or otherwise, no more than 3 domestic dogs of any age in excess of 3 months shall be kept, harboured, maintained or possessed at any location within the Municipality.
- 4.6. Despite section 4.3 hereof, a person who on March 6, 2013, kept or permitted to be kept more than three dogs for which valid dog licenses were issued pursuant to By-Law No. 1362-2002 with respect to a dwelling unit, may continue to keep the said dogs until they are no longer in the possession of their owner, and said dogs shall not be replaced in such dwelling unit.
- 4.7. Sections 4.3 does not apply to:

- 4.7.1. Pet Shops in the Municipality;
- 4.7.2. A police work dog in a Police Canine Unit;
- 4.7.3. Dog kennels and commercial dog kennels located in with the Municipality's zoning by-law and the Ontario Building Code Act, 1992, as amended, and licensed by the Corporation;
- 4.7.4. Security firms' licenses and authorized by the Province of Ontario to provide guard dog services;
- 4.7.5. The keeping of animals on lands zoned for agricultural purposes.
- 4.7.6. An animal hospital or clinic that is lawfully operated and supervised by a veterinarian licensed by the Ontario Veterinary Association;
- 4.7.7. A pound or shelter lawfully operated by the Corporation, or the Ontario Society for the Prevention of Cruelty to Animals (OSPCA):
- 4.7.8. Any organization permitted by law to provide protection and humane treatment of animals;
- 4.7.9. Any person while rendering emergency treatment to an injured or abandoned animal;
- 4.7.10. The Corporation or other governmental authority while lawfully operating a public park, exhibition, or zoological garden, and maintaining animals therein;
- 4.7.11. Any person in charge of a traveling circus, exhibition, or road show, or any employee thereof, lawfully displaying animals;
- 4.7.12. Persons operating premises registered as research facilities under the Animals for Research Act, R.S.O. 1990, c.A-22, as amended, or the persons in charge, or the employees thereof, during the course of their duties;
- 4.8. No person shall keep, or cause to be kept, a reptile, insect or amphibian permitted under this by-law outside a building or structure unless it is in an appropriate animal enclosure.

#### **4.9. Keeping of Animals Prohibited**

- 4.9.1. No person shall keep, or permit the keeping of an animal or animals of any of the following classes anywhere within the Township of Blandford-Blenheim:

- a) All marsupials (such as kangaroos and opossums)
- b) All non-human primates (such as gorillas and monkeys)
- c) All felids, except the domestic cat
- d) All canids, except the domestic dog
- e) All viverids (such as mongooses, civets, and genets)
- f) All mustelid, except the ferret (such as skunks, weasels, otters and badgers)
- g) All ursids (bears)
- h) All artiodactylus ungulates, except the domestic buffalo, deer, cattle, goats, pigs and sheep
- i) All procyonids (such as raccoons, coatis and cacomistles)
- j) All hyenas
- k) All perissodactylus ungulates, except the domestic horse and ass
- l) All elephants
- m) All pinnipeds (such as seals, fur seals, and walruses)
- n) All snakes of the families pythonidae and boidae
- o) All venomous reptiles and amphibians
- p) All diurnal and nocturnal raptors (such as eagles, hawks and owls)
- q) All edentates (such as anteaters, sloths and armadillos)
- r) All bats
- s) All crocodylians (such as alligators and crocodiles)
- t) All arachnids (such as tarantulas)

4.9.2 No person shall sell, offer to sell, permit the sale or otherwise make available in any way to any person residing in the Township, any of the animals listed in 4.9.1.

4.9.3 No person shall keep, or permit to be kept, more than three cats, over the age of eight (8) weeks, at any premises. This section does not apply to cats that are kept on lands zoned agricultural and used for agricultural operations as defined in the Farming and Food Production Protection Act, 1998, S.O. 1998, c.1.

#### **4.10. General Restrictions**

4.10.1. No person shall keep, harbour or possess a prohibited dog in the Township of Blandford-Blenheim.

4.10.2. No person who operates a business within the Township that includes the sale of pets or other animals shall sell, offer to sell, or otherwise make available in any way, to any person, a prohibited dog.



4.10.3. No owner of an animal shall allow it to enter onto a splash pad unless such animal is acting as a Service Animal for a person with a disability who is on the splash pad.

#### **4.11. Pit Bulls – Special Requirements**

4.11.1. No person shall:

- 4.11.1.1 Own a pit bull, except a restricted pit bull;
- 4.11.1.2 Breed a pit bull;
- 4.11.1.3 Transfer a pit bull by sale;
- 4.11.1.4 Transfer a pit bull by gift or bequest; if the person to whom the pit bull is transferred will own more pit bulls after August 29th, 2005 than on that day (maximum number of dogs per premises is three);
- 4.11.1.5 Transfer more than one pit bull by gift or bequest to a person who did not own a pit bull on August 29, 2005;
- 4.11.1.6 Abandon a pit bull other than to a pound operated by or on behalf of the Municipality, the province or a designated body;
- 4.11.1.7 Allow a pit bull in his or her possession to stray; or
- 4.11.1.8 Train a pit bull for fighting.

#### **4.12. Pit Bulls – Other Requirements**

- 4.12.1.1 All other requirements regarding Pit Bulls specifically shall be in accordance with the Dog Owners Liability Act, 1990 (DOLA), as amended, including regulations pertaining to DOLA, and the Animals for Research Act, 1990, as amended.
- 4.12.1.2 The Animal Control Officer is authorized to issue pit bull licenses on behalf of the Township.
- 4.12.1.3 Every application for a pit bull license shall include the following as applicable:
  - a) Name, address and phone number of the registered owner
  - b) Address of the property where the pit bull is being kept
  - c) Description of the pit bull including breed, sex, colour, name
  - d) Upon first registration evidence satisfactory to the Animal Control Officer that the pit bull was born in Ontario between August 29, 2005 and November 26, 2005
  - e) Evidence satisfactory to the Animal Control Officer that the pit bull has been sterilized, unless a veterinarian's written opinion is provided that the pit bull is physically unfit to be anaesthetized because of old age or infirmity in accordance with section 2(3) of Ontario Regulation 157/05.
  - f) License fee.

### **SECTION 5: ANIMAL ENCLOSURES**

#### **5.1 General Provisions**

5.1.1 Every owner of an animal shall ensure that the animal enclosure provided for the animal meets the following requirements, regardless of whether the animal enclosure is located indoors or outdoors.

5.1.2 The animal enclosure shall be of a size and in a condition such that the animal may:

5.1.2.1 Extend its legs, wings, and body to their full natural extent;

5.1.2.2 Stand;

5.1.2.3 Sit;

5.1.2.4 Perch.

5.1.3 Every reptile, fish, mammal and amphibian shall be provided with an enclosed space adequate for the needs of the species.

5.1.4 The enclosure is of such a nature and condition that the animal contained therein would not be harmed and its health would not be negatively affected for the reason of being placed in such an animal enclosure.

5.1.5 Every animal contained therein may be readily observed unless the natural habits of the animal require otherwise.

5.1.6 The animal enclosure is kept in a clean and sanitary condition.

5.1.7 The animal enclosure is kept free of offensive odour.

5.1.8 The animal enclosure is escape proof.

## **5.2 Additional Provisions for Outdoor Animal Enclosures**

5.2.1 Except for the keeping of animals on lands zoned for agricultural purposes no person shall keep, or cause to be kept, any animal enclosure for an animal outside a building or structure unless:

5.2.2 The animal enclosure is in the rear yard; and

5.2.3 The animal enclosure, is located at least 3.1 metres (10 feet) from the property line and at least 6.1 metres (20 feet) from any school, church, or residential building not located on the same lot; and

5.2.4 No person shall keep an animal tethered on a rope, chain, cord or similar restraining device unless:

5.2.4.1 The tether is of appropriate length for the species tethered;

5.2.4.2 The animal has unrestricted movement within the range of such tether;

5.2.4.3 The animal is not tethered for longer than twelve (12) hours per day;

5.2.4.4 The animal has access to water, food and shelter while tethered;

5.2.4.5 The animal cannot injure itself as a result of the tethering;

5.2.4.6 The tether shall be a minimum of 3.5 metres in length, provided the tether does not permit the animal to go beyond the limits of the animal owner's property, and;

5.2.4.7 No person shall keep an animal tethered where a Choke Collar, a Choke Chain or a Prong Collar forms part of the tether or a rope, chain, cord or similar restraining device is tied directly around the animal's neck.

5.2.5 In addition to the requirements in this part of the by-law, an animal enclosure kept outside shall be:

5.2.5.1 Soundly constructed of hard, durable material;

5.2.5.2 Impervious to water for the housing unit within the enclosure and the housing unit must comply with all animal enclosure requirements;

5.2.5.3 Constructed of a material that may be readily sanitized;

5.2.5.4 Maintained in a good state of repair from cracks, holes, rust and other damage;

5.2.5.5 Kept in a way that minimizes as nearly as practicable the transfer of disease-causing agents; and

5.2.5.6 Adequately ventilated and maintained at a suitable temperature and lighting for the health, welfare and comfort of the animal enclosed therein.

5.2.6 No animal shall be kept outdoors during Extreme Weather unless the animal has access to an enclosure that will adequately protect the animal from the elements

**5.3** Compliance with the requirements under Part 5 of this By-Law does not exempt any person from compliance with other applicable laws and by-laws, including the Building Code Act 1992, as amended, and the municipal zoning by-law, as amended.

**5.4** Every owner shall allow any officer to carry out an inspection of premises where animal(s) of the owner are kept or to make inquiries deemed necessary for the purposes of insuring compliance of this by-law.

## **5.5 Kennels**



- 5.5.1 Any person or persons who keep more than three (3) dogs, which are over three (3) months of age, at one (1) location shall obtain a dog kennel license and section 4.5.3 and Section 5 of this by-law shall be complied with regarding the location and operation of a kennel.
- 5.5.2 Unless currently on file, upon first registration with the Township pursuant to the provisions of this By-law, verification that the kennel complies with the Township Zoning By-law.
- 5.5.3 In the case of a Purebred Kennel upon first registration and annually thereafter, proof of active membership in the Canadian Kennel Club, American Kennel Club, United Kennel Club or any other association incorporated under the Animal Pedigree Act (Canada). This section does not apply to kennels which are licensed by the Township on or before the date of passage of this by-law; and
- 5.5.4 In the case of a Purebred Kennel upon first registration and annually thereafter pursuant to the provisions of this by-law, a Certificate of Registration for each of the dogs kept therein and annually a Certificate of Registration for any additional dogs kept therein for which registration papers have not been previously provided. This section does not apply to kennels which are licensed by the Township on or before the date of passage of this by-law.
- 5.5.5 In the case of a Hunting/Sporting Kennel, upon proof of first registration and annually thereafter, proof of active membership in the Canadian Kennel Club, American Kennel Club, United Kennel Club or any other association incorporated under the Animal Pedigree Act (Canada) for the purpose of regulating dog sled or other similar races, hunting events or other sporting competitions; and
- 5.5.6 Registration documentation from the applicable governing association indicated in 5.5.5 for each dog kept therein, and annually thereafter for any additional dogs kept therein for which registration papers have not been previously provided; and
- 5.5.7 Upon first registration and annually thereafter, a list of all dogs to be kept at the subject property, and proof of current rabies vaccination for each dog.
- 5.5.8 The applicable license fee.
- 5.5.9 The kennel license must be posted in a conspicuous place on the kennel premises.
- 5.5.10 Kennel licenses are not transferable.

5.5.11 The Animal Control Officer may refuse to issue a kennel license with respect to any kennel that does not meet with all of the requirements of this By-law.

## **SECTION 6: EXCREMENT**

6.1. Every owner of an animal shall remove forthwith and sanitarly dispose of any excrement left by the animal on any property anywhere in the Township including highways.

6.2. Section 6.1 does not apply to:

6.2.1 Persons reliant upon a service animal while that animal is being used in the performance of its' duties to aid a person with a visual, hearing or other impediment;

6.2.2 Permitted farm animals when animals are on lands zoned for agricultural purposes.

## **SECTION 7: ANIMALS AT LARGE**

7.1. No owner shall cause or permit an animal to be at large, subject to the provisions of this part of the by-law.

7.2. A dog is not considered to be at large if the dog is:

7.2.1 A service animal or a police work dog; or

7.2.2 On the premises of a person who has consented to the dog on the person's premises.

7.3. An owner of a dog, when the dog is on the property of the owner or on the property of some other person with that person's consent, shall keep the dog from leaving the property on its own by means of:

7.2.1 Enclosure;

7.2.2 Containment within a fenced area; or,

7.2.3 physical restraint of the dog by chain.

7.2.4 Exception – farmland, An owner of a dog ,when the dog is on property of the owner or on the property of some other person with that person's consent and the property consists of land that is assessed pursuant to the Assessment Act as Farmland and are actually used for farm purposes, shall keep the dog from leaving the property on its own by any reasonable means.

## **SECTION 8: SEIZURE AND IMPOUNDMENT**

8.1. Any animal found at large contrary to this by-law may be seized by an Officer.



- 8.2. An Officer may take possession of an animal for the purpose of providing protective care to it at any time when the Officer deems it necessary to provide protective care to the animal.
- 8.3. A dog seized under this by-law shall be impounded for a period of three (3) days, exclusive of the day on which the dog was impounded and statutory holiday and Sundays, unless:
- 8.3.1 The dog is redeemed by the Owner during this period of impoundment in accordance with the provisions of this by-law;
  - 8.3.2 The dog was seized for the purpose of providing protective care to it; or
  - 8.3.3 In the opinion of the Animal Control Officer, the dog should be euthanized or receive veterinary care immediately.
  - 8.3.4 A dog is seized for the purpose of providing protective care, in which case it shall be impounded for a period of up to ten (10) days, exclusive of the day on which the dog was impounded and statutory holiday and Sundays, unless the animal is redeemed by the owner during this period if impoundment in accordance with the provisions of this by-law or is euthanized for humane reasons.
  - 8.3.5 Where the pound operator has impounded a dog or a cat that has a tag, name plate or other means of identification, the operator shall take all reasonable steps to find the owner of the dog or cat and shall forthwith notify the owner, if found, that the dog or cat has been impounded and can be redeemed on payment in full of all costs, fines and penalties.
- 8.4. Any other animal seized under this by-law shall be impounded for a period of three (3) days, exclusive of the day on which the animal was impounded and statutory holidays and Sundays, unless;
- 8.4.1 The animal is redeemed by the owner during this period of impoundment in accordance with the provisions of this by-law; or
  - 8.4.2 In the opinion of the Officer, the animal should be euthanized or should receive veterinary care immediately.
  - 8.4.3 Any other animal seized for the purpose of providing protective care to it shall be impounded for a period of eight (8) days, exclusive of the day on which the animal was impounded and statutory holiday and Sundays, unless the animal is redeemed by the owner during this period of impoundment in accordance with the provisions of this by-law or is euthanized for humane reasons.

8.5. The owner of an animal impounded under this by-law may redeem the animal upon payment of the appropriate impoundment and maintenance fees for the time of the impoundment and any fines under this and any other applicable Township by-laws.

8.5.1 In addition, the owner of a dog seized and impounded shall produce a valid dog tag for the dog before the owner may redeem it.

8.5.2 If valid identification cannot be produced the owner of the dog shall obtain identification for the dog and be responsible for the payment of the penalty in Schedule "A" of this by-law.

8.6. If an animal is not redeemed within the time period specified in this by-law, the animal shall become the property of the Corporation and may be:

8.6.1 Put up for adoption; or

8.6.2 Euthanized by the Animal Control Officer

8.7. An Animal Control Officer may euthanize an animal without delay without permitting any person to redeem it if:

8.7.1 The animal seized and impounded under this by-law is seriously injured or ill and should be euthanized without delay for humane reasons; or

8.7.2 Euthanasia of the animal seized and impounded under this by-law is necessary for the safety of persons

8.8. Where, in the opinion of the Animal Control Officer, an animal seized and impounded under this by-law is injured and requires the services of a veterinary surgeon, the Animal Control Officer shall arrange for such services and, in addition to any amount charged under this Part, be entitled to charge the owner of the animal the cost of the veterinary care to the Animal Control Officer.

## **SECTION 9: QUARANTINE OF ANIMALS**

9.1 If, in the opinion of the local Health Unit or an officer, an animal shall be put in quarantine, the owner of the animal shelter shall:

9.1.1. Comply with the quarantine order of the Health Unit or Officer; and

9.1.2. Be responsible for the costs associated with the quarantine, including the costs of any veterinary care required for the animal and any other applicable fees.

## **SECTION 10: PRECAUTIONS BY DOG OWNERS**

10.1 The owner of a dog shall exercise reasonable precautions to prevent it from:

10.1.1. Biting or attacking a person or domestic animal;

10.1.2. Behaving in a manner that poses a menace to the safety of persons or domestic animals;

10.1.3. Shall ensure the dog is properly leashed when not on the property of the owner, or not on the property of a person who authorizes the dog to be on his/her property;

10.1.4. Persistently barking or howling;

10.1.5. Fail to prevent your dog from biting.

## **SECTION 11: MUZZLE ORDER - DOGS**

### **11.1 General Provisions**

11.1.1. Where an Officer determines that a dog is a potentially dangerous dog or a dangerous dog, the Animal Control Officer may issue a Muzzle Order to the owner of the dog;

11.1.2. The Animal Control Officer may impose conditions on the Muzzle Order to ensure the health and safety of the owner, the dog, and other persons and animals, and the order is effective immediately on issuance.

11.2 A Muzzle Order may be served by:

11.2.1 Delivering it personally to the owner of the dog; or

11.2.2 Sending it by registered mail to the last known address of the owner of the dog.

11.3 Notwithstanding other sections of the By-Law, when a Muzzle Order has been served, the owner of the dog:

11.3.1. Shall not permit the dog to be off the premises of the owner unless it is muzzled, and secured on a leash that shall be no longer than 1.8 metres (5.9 feet);

11.3.2. Shall ensure that the dog does not bite, chase or attack a person or a domestic animal on any property, including that of the owner;



11.3.3. Shall either restrict the dog on a chain capable of restraining the dog or confine it within a fenced yard capable of preventing the dog from escaping;

11.3.4. Shall put the dog under the control of a person at least eighteen (18) years of age when the dog is not on the owner's premises;

11.3.5. Shall notify the Animal Control Officer within five (5) days of transfer if the dog is transferred to a new location or if the ownership of the dog is transferred to another person in the municipality, and the Muzzle Order shall still apply;

11.3.6. Shall ensure that the dog is spayed or neutered;

11.3.7. Shall obtain a warning sign as prescribed by the Animal Control Officer which shall be posted and displayed continuously by the owner in a prominent location in close proximity where the particular dog is kept;

11.3.8. The dog shall be implanted with an identification microchip;

11.3.9. Shall comply with any other conditions imposed in the Muzzle Order.

11.4 A Muzzle Order expires when the dog dies or the Animal Control Officer is satisfied that it no longer resides in the Township.

## **SECTION 12: PAYMENT OF FEES**

### **12.1. General Provisions**

12.1.1. Every person responsible for the payment of any and all fees, costs and fines under this by-law shall make such payment in full upon demand by the Corporation.

12.1.2. The payment of any fees and charges as required under this by-law does not constitute partial or full payment of any fines imposed by a court of competent jurisdiction for an offence committed under this or any other by-laws.

12.1.3. The Township Treasurer may add any charges payable to the tax roll of any property owned by the animal's owner and collect the amount in the same manner as taxes.

## **SECTION 13: OFFENCE**

13.1. Every person who contravenes any provision of this by-law is guilty of an offence and is liable to a fine and any other penalties imposed pursuant to the

Provincial Offences Act, 1990, c. P-33, as amended, the Dog Owner's Liability Act, 1990, as amended, if applicable, and the Pounds Act, 1990, as amended, if applicable.

13.2. Any person who receives a Notice of Offense is required to comply within seven (7) days of its delivery.

**SECTION 14: VALIDITY**

14.1. If a court of competent jurisdiction declares any section or part of a section of the by-law invalid, it is the intention of Council that the remainder of the by-law shall continue to be in force.

**SECTION 15: REPEAL AND EFFECTIVE DATE**

15.1. The following Township of Blandford-Blenheim by-laws are hereby repealed:

By-Law 1313-2000  
By-Law 1362-2002  
By-Law 1774-2013

**SECTION 16: SHORT TITLE**

16.1 This by-law shall be referred to as the "Animal Care and Control" By-Law.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED ON THIS 18TH DAY OF MARCH, 2020.**

\_\_\_\_\_  
MAYOR: Mark Peterson

\_\_\_\_\_  
Rodger Mordue, CAO/Clerk

SCHEDULE "A" TO BY-LAW 2184-2020  
Part 1 Provincial Offences Act  
Short Form Wording and Set Fines

<b>Item</b>	<b>Provision creating or defining offences</b>	<b>Column 2 Offence Creating Provisions</b>	<b>Column 3 Set Fines</b>
1	Fail to identify dog	Section 3.1	\$105.00
2	Fail to keep identification fixed on dog	Section 3.7	\$105.00
3	Fail to obtain dog tag after moving to the Township	Section 3.9	\$105.00
4	Fail to provide proof of rabies inoculation	Section 3.18	\$105.00
5	Fail to protect animal from exposure to elements	Section 4.1.1	\$300.00
6	Fail to shelter animal adequately for size	Section 4.1.2	\$300.00
7	Fail to provide animal with adequate potable water	Section 4.1.3	\$300.00
8	Fail to provide adequate nutritional food	Section 4.1.4	\$300.00
9	Keep animal in unsanitary condition	Section 4.2	\$300.00
10	Keeping more than three (3) dogs	Section 4.5	\$105.00
11	Keeping prohibited animals	Section 4.9	\$105.00
12	Fail to ensure that the animal enclosure is of an appropriate size and/or condition	Section 5.1.2	\$300.00
13	Fail to ensure that the animal enclosure for every reptile, fish, amphibian has an enclosed space adequate for the needs of the species	Section 5.1.3	\$300.00
14	Fail to ensure that the nature and condition of the animal enclosure are such that the animal would not be harmed and its health would not be negatively affected	Section 5.1.4	\$300.00
15	Fail to ensure the animal enclosure is such that the animal can be readily observed	Section 5.1.5	\$300.00
16	Fail to ensure that the animal enclosure is kept in a clean and sanitary condition	Section 5.1.6	\$300.00
17	Fail to ensure that the animal enclosure is kept free of offensive odour	Section 5.1.7	\$300.00
18	Fail to ensure that the animal enclosure is escape proof	Section 5.1.8	\$105.00
19	Fail to keep/cause to be kept an animal enclosure outside a building or structure in a rear yard	Section 5.2.2	\$105.00

20	Fail to keep/cause to be kept an animal enclosure outside a building or structure at least 3.1 meters from the property line	Section 5.2.3	\$300.00
21	Fail to keep/cause to be kept an animal enclosure outside a building or structure at least 6.1 meters from any school, church, or residential building not located on the same lot	Section 5.2.3	\$105.00
22	Fail to tether dog on restraining device more than 3.5 meters	Section 5.2.4.6	\$300.00
23	Fail to allow officer to carry out inspection	Section 5.4	\$105.00
24	Fail to remove excrement left by an animal on any property	Section 6.1	\$105.00
25	Being an owner of an animal, permitting it to run at large	Section 7.1	\$105.00
26	Fail to prevent dog from biting	Section 10.1.5	\$500.00

**Note: the general penalty provision for the offences listed above is section 13.1 of By-law 2184-2020, a certified copy of which has been filed.**



## Keep wild animals in captivity

Information about keeping wild animals in captivity — a practice that is generally not allowed in Ontario.

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### The law

By law, you generally cannot keep wild animals captive — or release them into the wild — in Ontario.

Some exceptions exist — but are regulated under provincial laws. These include:

- studying wild animals as part of scientific research (e.g., capturing moose to put on a radio collar to track their movements)
- undertaking approved educational programs (e.g., at zoos)
- supporting immediate, authorized hunting opportunities (e.g., game bird hunting preserve)

View the rules under the Fish Wildlife and Conservation Act (<https://www.ontario.ca/laws/statute/97f41>).

If you keep wild animals in Ontario, you must follow the standards of care set out in the Provincial Animal Welfare Services Act (<https://www.ontario.ca/laws/statute/19p13>).

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### Keeping wild animals as pets

Ontario's laws generally prevent people from keeping the province's native wildlife as pets.



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## Activities that require permission

You must get approval to:

- collect any species of wildlife from natural habitats
- release any species of wildlife into the wild

You generally need approval to:

- keep wildlife in captivity (even if you're caring for them because they're sick, injured or separated from their mothers)
- breed wildlife
- import or export wildlife
- buy or sell wildlife

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## Who can keep wildlife in captivity

- those authorized to keep wildlife for scientific or educational purposes
- farmers keeping wildlife classified as "farmed animals" in the Fish and Wildlife Conservation Act
- licensed game bird hunting preserves
- game bird licence holders that propagate and sell game birds
- licensed zoos
- licensed falconers
- authorized wildlife custodians providing care or rehabilitation to sick, injured or orphaned wildlife with the goal of releasing the animal back to the wild
- licensed dog training and trial areas operating since before the Fish and Wildlife Conservation Act came into effect

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## How to apply to keep in wildlife in captivity

Please contact your local MNRF district office (<https://www.ontario.ca/page/ministry-natural-resources-and-forestry-regional-and-district-offices>) .

### Related

Animal welfare (<http://www.mcscs.jus.gov.on.ca/english/AnimalWelfare/paws.html>)

Wildlife and nature (<https://www.ontario.ca/page/wildlife-and-nature>)

Fish and wildlife health (<https://www.ontario.ca/page/fish-and-wildlife-health>)

Falconry (<https://www.ontario.ca/page/falconry>)

Find a wildlife rehabilitator (<https://www.ontario.ca/page/find-wildlife-rehabilitator>)

Rescue a sick, injured or abandoned wild animal (<https://www.ontario.ca/page/rescue-sick-injured-or-abandoned-wild-animal>)

# THE CORPORATION OF THE TOWNSHIP OF BLANDFORD-BLENHEIM

## BY-LAW NUMBER 2329-2022

Being a By-law to appoint By-law Enforcement Officers.

**WHEREAS** Section 15(1) of the Police Services Act, R.S.O. 1990, c. P.15, as amended, authorizes a municipal council to appoint people to enforce the by-laws of the municipality;

**AND WHEREAS** Section 227(c) of the Municipal Act, 2001, c. 25, as amended, stipulates that it is the role of the officers and employees of a municipality to carry out duties assigned by the municipality;

**AND WHEREAS** the Council of The Corporation of the Township of Blandford-Blenheim deems it expedient and necessary for the purposes of the Corporation or for carrying into effect the provisions of any Act of the Legislature or By-laws of the Council;

**AND WHEREAS** Council deems it desirable to have additional human resources available to handle by-law enforcement/prosecution and property standards services because of other work commitments, sickness or vacation periods with the existing staff of the Township.

**NOW THEREFORE** the Council of The Corporation of the Township of Blandford-Blenheim **HEREBY ENACTS AS FOLLOWS:**

1. THAT the people listed on Schedule "A" as attached be and they are hereby appointed as Provincial Offences Officers and By-law Enforcement Officers for The Corporation of the Township of Blandford-Blenheim under this or any other applicable regulation.
2. THAT the said Provincial Offences Officers and By-law Enforcement Officers shall hold office during the pleasure and subject to the By-laws of The Corporation of the Township of Blandford-Blenheim, and shall with respect to the enforcement of its by-laws, exercise all the authority, powers and rights, and shall perform all the duties and obligations which by statutes or the Corporation's By-laws are or may be conferred or imposed upon them as Provincial Offences Officers and By-law Enforcement Officers.

3. THAT the people listed on Schedule "A" are hereby authorized to act as the Blandford-Blenheim Township Officials in Court if any Court attendances are required.
4. That any By-Law inconsistent with this By-Law is hereby repealed.

READ a FIRST and SECOND time this 7<sup>th</sup> day of December, 2022.

READ a THIRD time and FINALLY PASSED this 7<sup>th</sup> day of December, 2022.

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MAYOR  
MARK PETERSON

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CAO / CLERK  
RODGER MORDUE

**SCHEDULE 'A'**  
**TO**  
**BY-LAW NUMBER 2329-2022**

People Appointed as Provincial Offences Officers and By-law Enforcement Officers for The Corporation of the Township of Blandford-Blenheim:

Dave Robertson  
Drew Davidson  
Jim Borton  
Ben Minutillo  
Ray Belanger  
John Scherer

THE CORPORATION OF THE  
TOWNSHIP OF BLANDFORD-BLENHEIM  
BY-LAW NUMBER 2330-2022

A By-Law to amend Zoning By-Law Number 1360-2002, as amended.

WHEREAS the Municipal Council of the Corporation of the Township of Blandford-Blenheim deems it advisable to amend By-Law Number 1360-2002, as amended.

THEREFORE, the Municipal Council of the Corporation of the Township Blandford-Blenheim, enacts as follows:

1. That Schedule "A" to By-Law Number 1360-2002, as amended, is hereby amended by changing to 'RR' the zone symbol of the lands so designated 'RR' on Schedule "A" attached hereto.
3. This By-Law comes into force in accordance with Sections 34(21) and (30) of the *Planning Act*, R.S.O. 1990, as amended.

READ a first and second time this 7<sup>th</sup> day of December, 2022.

READ a third time and finally passed this 7<sup>th</sup> day of December, 2022.

\_\_\_\_\_  
Mark Peterson - Mayor

(SEAL)

\_\_\_\_\_  
Rodger Mordue – CAO/Clerk

ZN 1-22-01

TOWNSHIP OF BLANDFORD-BLENHEIM

BY-LAW NUMBER 2330-2022

EXPLANATORY NOTE

The purpose of By-Law Number 2330-2022 is to rezone the lot to be retained resulting from Consent Application B22-19-1 from 'General Agricultural Zone (A2)' to 'Rural Residential Zone (RR)' to recognize the use of the subject lands for non-farm rural residential purposes as a result of a farm consolidation.

The subject lands are described as Part Lots 8 & 9, Concession 5 (Blenheim), in the Township of Blandford-Blenheim. The lands are located on the north side of Township Road 5, between Motherall Road and Blenheim Road, and are municipally known as 767317 Township Road 5.

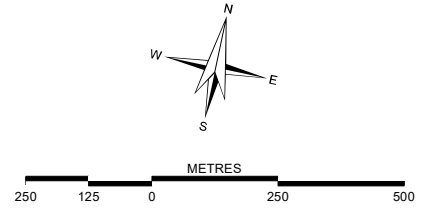
The Township of Blandford-Blenheim, after conducting the public hearing necessary to consider the application, adopted the amending By-law Number 2330-2022. The public hearing was held on September 7, 2022 and Council did not receive any comments from the public respecting this application.

Any person wishing further information regarding Zoning By-Law Number 2330-2022 may contact the undersigned.

Mr. Rodger Mordue, CAO/Clerk  
Township of Blandford-Blenheim  
47 Wilmot Street South  
Drumbo, Ontario  
N0J 1G0

Telephone: 463-5347

# KEY MAP



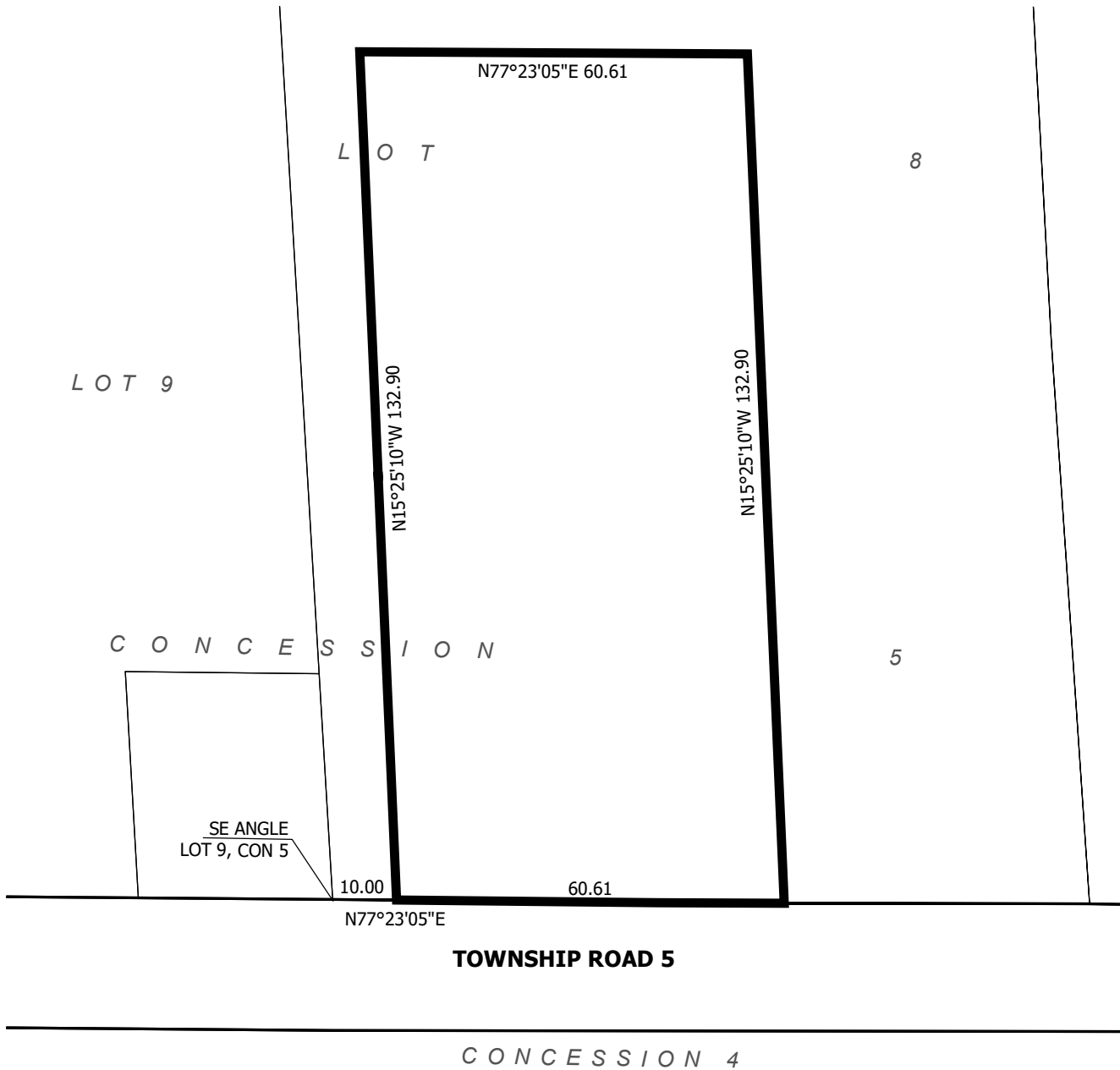
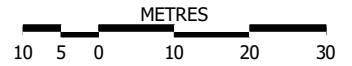
 LANDS TO WHICH BYLAW \_\_\_\_\_ APPLIES



# SCHEDULE "A"

TO BY-LAW No. \_\_\_\_\_

PT LOT 8, CONCESSION 5 (BLENHEIM)  
PART 1, REFERENCE PLAN 41R-10397  
TOWNSHIP OF BLANDFORD-BLENHEIM



THIS IS SCHEDULE "A"

TO BY-LAW No. \_\_\_\_\_, PASSED

THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2022

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO/CLERK

 AREA OF ZONE CHANGE TO RR

NOTE: ALL DIMENSIONS IN METRES



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THE CORPORATION OF THE  
TOWNSHIP OF BLANDFORD-BLENHEIM

BY-LAW NUMBER 2331-2022

Being a By-law to appoint Andrew Davidson as a Director of Protective Services / Fire Chief for the Township of Blandford-Blenheim.

**WHEREAS** Section 8 (1) of the Municipal Act, S.O. 2001, c. 25, as amended, provides that a municipality may govern its affairs as they consider appropriate and to enhance the municipality's ability to respond to municipal issues; and,

**WHEREAS** the Fire Prevention and Protection Act, 1997, R.S.O. c4, as amended, permits the Council to enact a By-Law to appoint a Fire Chief under Section 6; and,

**WHEREAS** the Council for the Corporation of the Township of Blandford-Blenheim has enacted By-Law 2314-2022 to establish and regulate the Blandford-Blenheim Fire Department;

**NOW THEREFORE** the Council of the Corporation of the Township of Blandford-Blenheim enacts as follows:

1. That Andrew Davidson is hereby appointed as Director of Protective Services / Fire Chief for the Township of Blandford-Blenheim.
2. This by-law takes precedence over all previous by-laws/policies or resolutions with respect to the matters contained herein.
3. That this By-law shall come into force and take effect on December 22, 2022.

**READ A FIRST AND SECOND TIME THIS 7<sup>th</sup> day of December, 2022.**

**READ A THIRD TIME AND FINALLY PASSED THIS 7<sup>th</sup> day of December, 2022.**

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Mark Peterson, Mayor

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Rodger Mordue, CAO/Clerk

THE CORPORATION OF THE  
TOWNSHIP OF BLANDFORD-BLENHEIM

BY-LAW NUMBER **2332-2022**

Being a By-law to amend By-law 2275-2022, Being a By-law to regulate animal care and control in the Township of Blandford-Blenheim.

**WHEREAS** Sections 9 to 11 of the Municipal Act, 2001, S. O. 2011, c.25, as amended confer the power to pass by-laws regulating or prohibiting animals to a lower tier municipality; and,

**WHEREAS** Section 8 (3) (c) of the Municipal Act confers the power upon a municipality, in exercising its powers to regulate and prohibit respecting a matter, to provide for a system of licenses, permits, approvals or registrations respecting the matter, and to impose conditions as a requirement of obtaining, continuing to hold or renew a license, permit, approval or registration;

**AND WHEREAS** the Council of the Township of Blandford-Blenheim is desirous of amending By-law No. 2275-2022.

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF BLANDFORD-BLENHEIM ENACTS AS FOLLOWS:**

**Delete Section 1.16 and replace with:**

- 1.16 **Kennel** shall mean any building, structure, dog run or other facility, which houses (on a permanent or temporary basis) dogs for the purpose of breeding, boarding or training for profit or not for profit

**Delete Section 3.10 and replace with:**

- 3.10 The requirement for dog identification does not apply to a person who has a Kennel License by March 15th of each calendar year, and the kennel license fee in the Township's Fees and Charges By-law shall be paid. The kennel licensee shall identify each dog kept as a pet. It shall be the responsibility of those individuals who purchase dogs from a kennel to obtain the license and tag as per Section 3.1 and 3.2 of this by-law.

**Delete Section 4.9.1, Section p) and replace with:**

- 4.9.1. p) All Diurnal and nocturnal raptors such as eagles, hawks, owls, falcons (except those owned by falconers licensed by the Ontario Ministry of Natural Resources and kept on property not located within settlement areas), etc.

**Delete Sections 5.5.3, 5.5.4, 5.5.5 and 5.5.6 and replace with:**

- 5.5.3 The Municipal Law Enforcement Officer shall have permission from the owner to enter the dwelling unit at a mutually agreeable time to carry out inspection of the breeding or whelping area.
- 5.5.4 Prior to issuance of a kennel license, the Municipal Law Enforcement Officer shall sign an acknowledgement stating that there have been no by-law infractions during the previous licensing year, and a site inspection has been conducted to verify the information of the site plan, the number of dogs and that the kennel meets the applicable zoning requirements as set out in the Township of Blandford-Blenheim Zoning By-law.
- 5.5.5 The Municipal Law Enforcement Officer may refuse any License application which does not meet with all of the requirements of this by-law. The Municipal Law Enforcement Officer shall give notice in writing to the owner by registered mail or personal delivery if the application is refused.
- 5.5.6 Every kennel owner shall allow the Municipal Law Enforcement Officer or designate to carry out inspections of premises where dogs are kept or to make inquiries deemed necessary for the purposes of insuring compliance of the by- law.

By-law **READ** a **FIRST** and **SECOND** time this 7<sup>th</sup> day of December, 2022.

By-law **READ** a **THIRD** time and **ENACTED** in Open Council this 7<sup>th</sup> day of December, 2022

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Mark Peterson, Mayor

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Rodger Mordue, CAO/Clerk

THE CORPORATION OF THE  
TOWNSHIP OF BLANDFORD-BLENHEIM  
BY-LAW NUMBER 2333-2022

Being a By-law to confirm the proceedings of Council.

**WHEREAS** by Section 5 of the *Municipal Act* 2001, S.O. 2001, c.25, the powers of a municipal corporation are to be exercised by its Council.

**AND WHEREAS** by Section 11 of the *Municipal Act* 2001, S.O. 2001, c.25, the powers of every Council are to be exercised by by-law;

**AND WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Blandford-Blenheim at this meeting be confirmed and adopted by by-law;

**NOW THEREFORE** the Council of the Corporation of the Township of Blandford-Blenheim hereby enacts as follows:

1. That the actions of the Council of the Corporation of the Township of Blandford-Blenheim in respect of each recommendation contained in the reports of the Committees and each motion and resolution passed and other action taken by the Council of the Corporation of the Township of Blandford-Blenheim, at this meeting held on December 7, 2022 is hereby adopted and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Mayor and proper officials of the Corporation of the Township of Blandford-Blenheim are hereby authorized and directed to do all things necessary to give effect to the actions of the Council referred to in the proceeding section hereof.
3. That the Mayor and the CAO / Clerk be authorized and directed to execute all documents in that behalf and to affix thereto the seal of the Corporation of the Township of Blandford-Blenheim.

By-law read a first and second time this 7<sup>th</sup> day of December, 2022.

By-law read a third time and finally passed this 7<sup>th</sup> day of December, 2022.

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MAYOR  
MARK PETERSON

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CAO / CLERK  
RODGER MORDUE